



*City of Taunton
Municipal Council Meeting Minutes*

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*Temporary City Hall, 141 Oak Street, Taunton, MA
Minutes, June 24, 2013 at 7:30 o'clock A.M.*

Regular Meeting

Mayor Thomas C. Hoye, Jr. presiding

Prayer was offered by the Mayor

Present at roll call were:

Councilor's Cleary, Colton, Medeiros, Costa-Hanlon, Pottier,

McCaul, Carr, and Barbour

Councilor Marshall was absent.

Record of preceding meeting was read by Title and Approved. So Voted.

Hearings:

None

Communications from the Mayor:

The Mayor informed that the Team Depot Crew did an exceptional job last Saturday at the Whittenton Field in creating a lacrosse field. **Motion was made to forward a thank you letter and invite them to a Municipal Council Meeting. So Voted.**

The Mayor asked if there was any interest in moving the Council Meetings to the Poll School.

Appointments:

Motion was made and seconded to appoint on a roll call vote two full-time firefighters to the Taunton Fire Department; Miguel A. Pachebat effective June 24, 2013 and Zachary S. Strojny effective June 25, 2013. Eight (8) Councilors present, Eight (8) Councilors voting in favor. So Voted. Council Members suggested inviting the two firefighters to the July 9th Municipal Council Meeting to be sworn in.

Communications from City Officers:

Com. from Assistant Director of Retirement – Notifying of a retirement for Superannuation of James McCarthy, employee of the Office of Economic & Community Development on July 23, 2013. **Motion was made to move approval and refer to the Mayor's Office for position to be filled. So Voted.**

Com. from Police Chief – Requesting funds in the amount of \$486,500 to be transferred to the Police Department's Wages and Salaries line items to cover the costs associated with raises and retroactive pay as a result of the recently approved collective bargaining agreements with the Taunton Police Patrolmen's Association and the Taunton Police Supervisory Personnel Association. **Motion was made to move approval out of Reserve Account Budget. So Voted.**

Com. from City Solicitor – Vacancy on Zoning Board of Appeals. The Board informed that by operation of state law, the First Alternate automatically assumes the permanent member role of Mr. Medeiros upon the creation of the vacancy. No other action need be taken to effectuate the same. First Alternate-Wayne A. Berube; Second Alternate-George L. Moniz, Jr. **Motion was made to move approval. Councilor Barbour voting in opposition. So Voted.**

Com. from Director, Human Services – Submitting two 20b Disclosure Forms for Approval. The requests are for two part-time municipal employees to participate in the FY13 Taunton senior Tax Work-Off Program. **Motion was made to move approval. So Voted.**

Com. from Charles Crowley, 114 Worcester Street, Taunton – Requesting consideration for appointment to the Board of Trustees at the Taunton Public Library. **Motion was made to refer to the Mayor's Office and Council President. So Voted.**

Petitions:

Petition submitted by Sean Moore, 114 Vernon Street, Middleboro requesting a renewal of his June Collector's –dba – Old Colony Scrap, Inc., located at 655 W. Water Street, Taunton. **Motion was made to refer to the Committee on Police and Licenses and the Police Chief. So Voted.**

Petition submitted by John Shearer, 7313 Bell Creek Road., Mechanicsville, VA requesting renewal of his Billiard Table License for AMB Bowling Center, Inc. – dba – AMB Taunton Lanes located at 555 Winthrop Street, Taunton (2 tables). **Motion was made to refer to the Committee on Police and Licenses and the Police Chief. So Voted.**

Claim submitted by Jose Santiago, 103 Weir Street, Taunton seeking reimbursement for damages to his automobile from hitting a pothole on Washington Street near the Mill Pond Apartment. **Motion was made to refer to the City Solicitor. So Voted.**

Petition submitted by the City Engineer on behalf of Mr. Fasolo for an Earth Removal Permit to construct cranberry bogs on the parcel of land off Pratt Street, Taunton. **Motion was made to refer to the City Clerk. So Voted.**

Committee Reports:

Motion was made for Committee reports to be read by Title and Approved. So Voted. Recommendations adopted to reflect the votes as recorded in Committee Reports. So Voted.

Unfinished Business:

Councilor Barbour stated that it was previous motioned to place a stop sign at the intersection of Briggs Street and Cohannet Street; however, the City of Taunton's Ordinance Book does not list a stop sign at this intersection. **Motion was made to refer to Committee on Ordinance and Enrolled Bills to create an ordinance to place a stop sign at that location. So Voted.**

Councilor Costa-Hanlon stated that about a month ago she requested an update from the Assessors regarding the Senior Tax Program to assist senior citizens of Taunton with their tax bills. Motion was made to ask the Assessor to investigate if the City could offer a similar tax program for the City's Veterans. So Voted.

Councilor Carr stated she wants to discuss line item increase from \$3,500 to \$5,200. Ordinance says \$5,200 for weekly meetings but the Commission only meets once a month. She also stated she would like to see it reduced to \$3,500. City Solicitor stated this will be addressed with the

new COTMA Contract. Refer this discussion to Committee of the Council as a Whole to discuss non-contractual people who have contracts and request raises in 4 weeks. **Motion was made to reduce from \$5,200 to \$3,500. Councilor Barbour and Carr voting in favor; Councilor Cleary, Colton, Medeiros, Costa-Hanlon, Pottier and McCaul voting in opposition. Councilor Marshall was absent. Motion does not carry.**

Councilor Carr stated that she would not be in favor of the Bristol-Plymouth Regional High School Budget. Councilor Barbour stated he is also in opposition of the Bristol Plymouth Budget. He stated that the budget is our responsibility. He stated they should not be able to choose not to come before us.

Orders, Ordinances, and Resolutions

FY2014 Preliminary Budget for a second reading to be ordained on a roll call vote:

	Salary & Wages	Other Expenses	Capital Expenses	Total Budget
General Government	\$ 2,992,513.87	\$ 2,335,777.50	\$ 130,000.00	\$ 5,458,291.37
Public Safety	\$ 21,483,391.55	\$ 1,542,477.00	\$ 120,000.00	\$ 23,145,868.55
Education	\$ -	\$ 71,325,530.00	\$ -	\$ 71,325,530.00
Public Works/Facilities	\$ 2,946,039.06	\$ 4,636,161.00	\$ 568,452.56	\$ 8,150,652.62
Health/Citizen Services	\$ 1,337,437.08	\$ 892,152.50	\$ -	\$ 2,229,589.58
Culture & Recreation	\$ 1,655,005.22	\$ 747,924.00	\$ -	\$ 2,402,929.22
Debt & Interest	\$ -	\$ 7,689,583.78	\$ -	\$ 7,689,583.78
Miscellaneous	\$ -	\$ 9,041.80	\$ -	\$ 9,041.80
Employee Benefits	\$ 67,341.93	\$ 44,416,930.87	\$ -	\$ 44,484,272.80
Other Financing Uses	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00
Enterprise Accounts	\$ 6,332,317.30	\$ 16,534,731.93	\$ -	\$ 22,867,049.23
Total Budget	\$ 36,814,046.01	\$ 50,135,310.38	\$ 818,452.56	\$ 187,767,808.95

Councilor Carr stated that she had an issue with the License Commission part-time position. **She motioned to refer to the Committee on Ordinances and Enrolled Bills the part-time License Commission position for review. So Voted. Motion was made to move approval on a roll call vote. Eight (8) Councilors present, Eight (8) Councilors voting in favor. So Voted.**

Ordinance for a second reading to be passed to a third reading

AN ORDINANCE

Chapter 8

Garbage, Trash, and Refuse

Be it ordained by the Municipal Council of the City of Taunton and by authority of the same as follows:

SECTION 1. Chapter 8, Section 8-28 of the Revised Ordinances of the City of Taunton, as amended, is hereby further amended by striking out paragraphs (a)-(d) of said section 8-28 and inserting the following language:

a) Purpose and Intent. It is the purpose and intent of this section to eliminate nuisances in the city. Nuisances, such as dilapidated buildings, overgrowth, debris, trash, stagnant pools of water, property having defective weather protection and vacant or abandoned buildings, cause and contribute to blight within neighborhoods and commercial areas of the city and adversely affect the property values for adjacent and surrounding property. Such nuisances on property

also impair the public health and safety. This ordinance is intended to further the objectives of and to act in concert with any existing state or local laws.

b) The owner or person in control of any private property or business property shall at all times maintain the premises free of litter: provided, however that this section shall not prohibit the storage of litter in authorized private receptacles for collection or as otherwise provided for by law.

c) The owner or person in control of any lot shall at all times, control the growth of any wild plants or cultivated plants, or the existence of any obstruction, so as not to interfere or obstruct the view of a reasonable person to oncoming traffic who is exiting from any private driveway or private way onto a public way or a way to which the public has right of access.

d) Litter shall be defined for the purposes of section (a) as: any paper, cardboard, cans, bottles, plastic goods, glass goods, used construction material, roof shingles, boards with nails, cut lumber less than 3 feet in length, used motor vehicle parts, boat parts, engine parts, or other mechanical parts, household appliances or any other object, that a reasonable person would believe has been discarded or otherwise left outside, uncovered, and exposed to the weather unused for the purpose for which it was manufactured.

e) Property Standards. All property in the City of Taunton shall be maintained in accordance with the following property standards:

(1) General. All property, whether occupied or vacant, shall be maintained in good repair and a safe and sanitary condition as provided herein, so as to not cause or contribute to the creation of a hazardous or blighted area or to affect adversely the public health and safety or property value of adjacent or surrounding property.

(2) Overgrowth within 100 feet of a residence. All property shall be maintained free of vegetation over twelve (12) inches high that is or may reasonably become infested with rodents, vermin, or other animals, or create a fire safety hazard. All property shall be kept free of overgrown, decayed, dead, or hazardous trees, shrubs, or any other vegetation that poses a hazard to the health and safety of any person in the vicinity of the property, including any persons traveling on any portion of any public way, or any surrounding property

(3) Structures. All structures, including any buildings, fences, storage sheds, or any element thereof shall be maintained in a structurally sound condition and in good repair, including proper weather protection and waterproofing, and shall be maintained in a condition so as to not cause or contribute to creation of a fire safety hazard.

(4) Accumulation of Trash, Rubbish or Debris. All property shall be maintained in a clean and sanitary manner and free from the accumulation of litter, rubbish, trash or other debris, except in closed receptacles intended for such use.

f) Removal of Nuisance. It shall be unlawful for the owner of any property in the city to violate any one or number of the property standards contained in sections (b) – (e) and any such property violation shall be deemed to be a public nuisance. The Building Commissioner, the Board of Health, the Building Inspector, the Zoning Enforcement Officer, the Fire Chief or the Police Chief shall declare the property a public nuisance and order the property owner to remove the nuisance within ten (10) days after service of notice of the violation. Such notice shall be presented to the owner, in the manner described in G.L. c. 111, sec. 124. The notice shall contain the following information:

1. The street address and description of the property sufficient for identification of the property.

2. A statement that the property has been declared a public nuisance because of the presence of a nuisance on the property.

3. A concise description of the condition on the property that have led to the determination that the property is a public nuisance.

4. A statement that the nuisance shall be removed from the property within ten (10) days from service of the notice and that if the owner fails to remove the nuisance within the time frame specified that the owner will be in violation of this ordinance and subject to the penalties described therein.

g) Violations.

(1) If the owner fails to remove such nuisance within the time frame provided in section (f) the city may enter the property and remove or cause to be removed the nuisance and the owner shall reimburse the city for the expense incurred for such removal. The sum so expended may be recovered by the city as provided in G.L. c. 111, sec. 125.

(2) This section may also be enforced by any lawful method, criminal process or by non-criminal disposition as provided in General Laws Chapter 40, sec. 21D. Each occasion on which a violation is identified will be considered a separate offense and any person in violation of this section shall be subject to fines as follows:

First violation:	\$ 50.00
Second violation:	\$100.00
Third violation:	\$200.00
Fourth and each subsequent violation:	\$300.00

h) Definitions. The following words and phrases, when used in this section, shall have the following meanings:

Nuisance – a failure to satisfy any one or more of the property standards set forth in section (b) herein.

Owner – any person who owns, possesses, manages, or controls any property. For any property which is the subject of foreclosure proceedings, this ordinance may be enforced against the mortgagee.

Property – any land, building, structure of real property, including any fixtures attached thereto, or any personal property located within the city.

Person – means any individual, voluntary association of individuals, business entity or organization whether incorporated or not.

Severability

If any provisions of this ordinance or the application thereof to any person or circumstances is held invalid, the remainder of the ordinance shall remain in effect.

SECTION 2. All ordinances or parts thereof inconsistent herewith are hereby repealed. This Ordinance shall become effective immediately upon passage.

Motion was made move approval on a roll call vote. Eight (8) Councilors present, Eight (8) Councilors voting in favor. So Voted.

New Business

Councilor Pottier motioned to refer to the DPW for the crosswalk to be restriped at the intersection of Oak Street, Washington Street and Tremont Street. So Voted.

Councilor Pottier motioned to refer to TMLP the traffic light cycle at the intersection of Oak Street and Washington Street. So Voted.

Councilor Barbour motioned to refer to the Police Chief the Police Detail Policies for events in the City. Also, he had concerns with Safety Details at the recent Feast and motioned to refer to the Committee on Police and Licenses. So Voted.

Councilor Barbour motioned to refer to the DPW School Street, Cherry Street, Winthrop Street and Floral Street for the street sweeper. So Voted.

Councilor Barbour motioned to refer to the DPW the pedestrian blinking light on Tremont Street at the former St. Paul's Church, whether it could be moved to the intersection of Shores Street and Tremont Street with a response within a few weeks for Council Agenda. Additionally, a motion was made that you have the crosswalk at Tremont Street and Shores Street striped. So Voted.

Councilor McCaul motioned to refer to the Committee on Police and License the option of having ATV's being registered at the Police Station. So Voted.

Councilor McCaul motioned to refer to the DPW potholes on Charles Street, Second Street and Fisher Street. So Voted. City Clerk spoke to Debbie at the DPW.

Motion was made to adjourn at 8:10 a.m. So Voted.

A true copy:

Attest:


City Clerk

RMB/dmc

CITY OF TAUNTON
MUNICIPAL COUNCIL
JUNE 3, 2013

THE COMMITTEE OF THE COUNCIL AS A WHOLE

PRESENT WERE: COUNCIL PRESIDENT JOHN MCCAUL AND COUNCILORS MARSHALL, CLEARY, COLTON, MEDEIROS, COSTA-HANLON, POTTIER, CARR AND BARBOUR. ALSO PRESENT WERE BUDGET DIRECTOR GILL ENOS, CITY AUDITOR ANN HEBERT, ASSISTANT CITY AUDITOR CHRISTINA BOYEN, ACTING TREASURER/COLLECTOR JAYNE ROSS, CITY SOLICITOR JASON BUFFINGTON, DIRECTOR OF PLANNING AND CONSERVATION KEVIN SCANLON, D.P.W. COMMISSIONER FRED CORNAGLIA, ASSISTANT D.P.W. COMMISSIONER TONY ABREAU, D.P.W. FISCAL AGENT ANGELA SANTOS, DIRECTOR OF PARKS, CEMETERIES AND PUBLIC GROUNDS MARILYN GREENE, TAUNTON NURSING HOME ADMINISTRATOR JOHN BRENNAN, EMERGENCY MANAGEMENT DIRECTOR RICHARD FERREIRA, HUMAN RESOURCE DIRECTOR MARIA GOMES AND POLICE CHIEF EDWARD WALSH

MEETING CALLED TO ORDER AT 5:10 P.M.

BUDGET HEARINGS

GENERAL GOVERNMENT

1. AUDITOR #135
THE CITY AUDITOR NOTED THAT EVERYONE HAS BEEN PROVIDED WITH A COPY OF THE FY 2012 AUDIT. COUNCILOR CARR ASKED IF THE AUDITOR HAD PREPARED ANYTHING IN RESPONSE TO HER REQUEST FOR DISCRETIONARY AND NON-DISCRETIONARY LINE ITEMS. THE CITY AUDITOR HAD NOT, SO COUNCILOR CARR ASKED THAT ALL DEPARTMENTS PROVIDE THIS BY THE END OF THE BUDGET HEARINGS. THE CITY AUDITOR INFORMED THE COMMITTEE THAT THERE IS FUNDING IN THE BUDGET FOR A FOURTH CLERK IN HER OFFICE. SHE ALSO STATED THAT SHE IS HOPING TO GET A BETTER PRICE FOR THE AUDITS THAT HAVE TO BE DONE, BUT IT WILL DEPEND ON WHAT COMES BACK IN THE RFP. QUESTIONED WAS WHAT MR. COPPOLLA WORKS ON. THE CITY AUDITOR STATED THAT HE IS WORKING ON THE FIRE DEPARTMENT SICK AND VACATION TIME ISSUES AND IS ALSO PULLING INFORMATION TOGETHER FOR THE AUDITS. HE HAS BEEN HERE SINCE ABOUT 2008. THE AUDITOR WAS ASKED HOW MUCH OF THE \$235,000 BUDGETED WAS FOR MR. COPPOLLA, AND THE AUDITOR SAID ABOUT \$80,000.00. MR. COPPOLLA IS A VENDOR, HIS CONTRACT IS YEAR TO YEAR AND HE GETS PAID AN HOURLY RATE. THE CITY AUDITOR STATED THAT SHE IS HOPING TO NOT USE HIM AS MANY HOURS THIS YEAR. IT WAS ALSO NOTED THAT THE SERVER IS BEING INSTALLED NOW THAT WILL ALLOW DEPARTMENT HEADS TO SEE EXACTLY WHAT IS IN THEIR BUDGETS. THEY WILL BE ABLE TO CHECK THEIR BALANCES AND WILL KNOW IF THEY ARE OVERSPENDING THEIR BUDGETS.

MOTION: TO TAKE THIS BUDGET UNDER ADVISEMENT. SO VOTED.

2. TREASURER FORECLOSURE #144
MOTION: TO TAKE THE BUDGET UNDER ADVISEMENT. SO VOTED.

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THE COMMITTEE OF THE COUNCIL AS A WHOLE – BUDGET HEARINGS - CONTINUED

3. **TREASURER/COLLECTOR** #145
 DISCUSSED WERE BANKING FEES CHARGED TO THE CITY. MRS. ROSS STATED THAT FEES ARE CHARGED FOR MAKING DEPOSITS, FOR CHECKS AND THERE ARE FEES ASSOCIATED WITH FINANCIAL ISSUES. QUESTIONED WAS WHETHER THIS SHOULD GO OUT TO BID AND WHETHER IT WOULD SAVE MONEY. THE ACTING TREASURER/COLLECTOR SAID IF AN RFP WAS DONE AND THE CITY CONSOLIDATED TO ONE BANK, THERE COULD BE AN ISSUE WITH CASH FLOW.

MOTION: REFER TO THE COMMITTEE ON FINANCE AND SALARIES, THE BUDGET DIRECTOR AND ACTING TREASURER/COLLECTOR AND NEW TREASURER/COLLECTOR TO HAVE A DISCUSSION REGARDING PUTTING BANKING OUT TO BID. SO VOTED.

THE ACTING TREASURER/COLLECTOR STATED THAT THIS BUDGET IS RUNNING TIGHT RIGHT NOW.

MOTION: TO TAKE THIS BUDGET UNDER ADVISEMENT. SO VOTED.

4. **TAX TITLE** #147

MOTION: TO TAKE THIS BUDGET UNDER ADVISEMENT. SO VOTED.

DEBT AND INTEREST

1. **DEBT – LONG TERM (PRINCIPAL)** #710
 THE DECREASE IN THIS BUDGET IS DUE TO THE REFINANCING OF THE OAKLAND SCHOOLS. IT WAS NOTED THAT THE CITY WILL BE FINANCING \$5 MILLION FOR THS/PARKER AS THIS IS THE CITY'S SHARE. IT WAS REQUESTED THAT THE COUNCIL GET A COPY OF THE DEBT SERVICE SCHEDULE.

MOTION: TO TAKE THIS BUDGET UNDER ADVISEMENT. SO VOTED.

2. **INTEREST – LONG TERM DEBT** #751

MOTION: TO TAKE THIS BUDGET UNDER ADVISEMENT. SO VOTED.

3. **INTEREST – SHORT TERM DEBT** #752

MOTION: TO TAKE THIS BUDGET UNDER ADVISEMENT. SO VOTED.

EMPLOYEE BENEFITS

2. **UNEMPLOYMENT COMPENSATION** #913

MOTION: TO TAKE THIS BUDGET UNDER ADVISEMENT. SO VOTED.

3. **HOSPITAL & GROUP INSURANCE** #914

MOTION: TO TAKE THIS BUDGET UNDER ADVISEMENT. SO VOTED.

4. **MEDICARE** #915

MOTION: TO TAKE THIS BUDGET UNDER ADVISEMENT. SO VOTED.

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THE COMMITTEE OF THE COUNCIL AS A WHOLE – BUDGET HEARINGS – CONTINUED

GENERAL GOVERNMENT

6. CITY CLERK #161
MOTION: REFER TO NEXT WEEK. SO VOTED.

8. PLANNING AND CONSERVATION #175
 IT WAS NOTED THAT THERE ARE NO MAJOR CHANGES IN THE BUDGET
MOTION: TO TAKE THIS BUDGET UNDER ADVISEMENT. SO VOTED.

10. ENVIRONMENTAL COORDINATION #196
MOTION: TO TAKE THIS BUDGET UNDER ADVISEMENT. SO VOTED

PUBLIC SAFETY

2. SEALER OF WEIGHTS AND MEASURES #244
MOTION: TO TAKE THIS BUDGET UNDER ADVISEMENT. SO VOTED.

PUBLIC WORKS/FACILITIES

1. D.P.W. COMMISSIONER'S OFFICE #400
MOTION: TO TAKE THIS BUDGET UNDER ADVISEMENT. SO VOTED.

3. OIL & ROAD CONSTRUCTION #421
 IT WAS NOTED THAT IN THIS BUDGET \$100,000.00 WAS REQUESTED FOR CRACK SEALING, BUT THEY WERE ONLY ALLOWED \$40,000.00.
MOTION: REFER TO THE SUPPLEMENTAL BUDGET AND TO FINAL HEARING ON THE BUDGET TO HAVE A DISCUSSION PRIOR TO THE FINAL APPROVAL OF THE BUDGET TO FUND LINE ITEM #5269 THE ADDITIONAL \$60,000.00 AS WAS REQUESTED. SO VOTED.

THE MOTION WAS SECONDED, BUT AMENDED TO ALSO SAY:

TO REFER ALL MATTERS IN THIS BUDGET (#421) WHERE THE REQUESTS BY THE DEPARTMENT OF PUBLIC WORKS ARE NOT FUNDED AS REQUESTED TO THE MAYOR, INCLUDING LINE ITEMS 5309, 5540, 5541 AND 5554 ALSO. SO VOTED.
MOTION: TO TAKE THIS BUDGET UNDER ADVISEMENT. SO VOTED.

4. STREETS AND DRAINS #422
 CURRENTLY THERE ARE SIX VACANCIES IN THE DEPARTMENT. THREE POSITIONS ARE CURRENTLY BEING POSTED, AND 2 OTHERS ARE FUNDED IN THE BUDGET. THEY WILL TRY TO GET THE FUNDING FOR THE ONE REMAINING POSITION IN THE SUPPLEMENTAL BUDGET.
MOTION: TO FIND THE FUNDS IN ORDER TO HIRE THE UNFUNDED POSITION PRIOR TO THE FINAL BUDGET HERINGS. SO VOTED.

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THE COMMITTEE OF THE COUNCIL AS A WHOLE – BUDGET HEARINGS – CONTINUED

MOTION: TO TAKE THIS BUDGET UNDER ADVISEMENT. SO VOTED.

5. SNOW REMOVAL #423

MOTION: TO TAKE THIS BUDGET UNDER ADVISEMENT. SO VOTED.

7. TRASH PICKUP #433

IT WAS NOTED THAT \$20,000.00 UNDER THE PART TIME SEASONAL LINE ITEM IS FOR TRASH ENFORCEMENT POSITION.

MOTION: REFER TO THE SOLID WASTE COMMITTEE, MARIA GOMES, HUMAN RESOURCE DIRECTOR, MAYOR AND THE DEPARTMENT OF PUBLIC WORKS TO MEET TO DISCUSS THIS POSITION IN 2 WEEKS. SO VOTED.

QUESTIONED WASWHETHER IN THE NEW PROPOSED CONTRACT IS THERE ALSO A REQUEST FOR THE \$20,000.00 FOR THIS POSITION. MR. CORNAGLIA SAID YES.

MOTION: TO MEET WITH THE MAYOR, THE LAW OFFICE AND THE D.P.W. ON JUNE 11 TO DISCUSS THE CURBSIDE COLLECTION CONTRACTS. SO VOTED.

MOTION: TO TAKE THIS BUDGET UNDER ADVISEMENT. SO VOTED.

8. WWTP & SEWER MAINTENANCE #443

IT WAS NOTED THAT THE CONTRACTED SERVICES LINE ITEM IS UP \$500,000. IT WAS STATED THAT THE CONTRACT WITH VEOLIA INCREASED.

DISCUSSED ALSO WERE THE INDIRECT COSTS, AND MR. ENOS INFORMED THE COMMITTEE THAT A STUDY IS BEING DONE ON INDIRECT COSTS.

MOTION: TO TAKE THIS BUDGET UNDER ADVISEMENT. SO VOTED.

9. WATER #450

IT WAS NOTED THAT THE BUDGET INCREASES ARE DUE TO DEBT AND INTEREST INCREASES AS WELL AS INDIRECT COSTS. IT WAS ALSO NOTED THAT THERE ARE 2 VACANCIES DUE TO ONE RETIREMENT AND ONE JOINING THE FIRE DEPARTMENT. THESE POSITIONS ARE FUNDED IN THE FY 2014 BUDGET. IT WAS HOWEVER FURTHER STATED THAT BASICALLY THERE ARE 6 VACANCIES, THERE IS FUNDING FOR 2 SO THEY ARE STILL 4 POSITIONS DOWN.

MOTION: THAT WHEN THE BUDGET DIRECTOR RECEIVES THE REPORT REGARDING INDIRECT COSTS HE IS TO PROVIDE A COPY TO THE COUNCIL. HE IS ALSO TO PROVIDE A COPY OF THE SCOPE OF SERVICES OF THE VENDOR. SO VOTED.

MOTION: TO TAKE THIS BUDGET UNDER ADVISEMENT. SO VOTED.

2. ENGINEERING #410

MOTION: TO TAKE THIS BUDGET UNDER ADVISEMENT. SO VOTED.

10. VEHICULAR MAINTENANCE #480

TWO POSITIONS WERE REQUESTED BUT NOT FUNDED.

MOTION: TO TAKE THIS BUDGET UNDER ADVISEMENT AND TO CONSIDER ONE OF THE VACANT POSITIONS BE FILLED. SO VOTED.

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THE COMMITTEE OF THE COUNCIL AS A WHOLE – BUDGET HEARINGS – CONTINUED

MOTION: TO GO OUT OF ORDER AND HEAR THE PARKS, CEMETERIES AND PUBLIC GROUNDS BUDGET. SO VOTED.

CULTURE & RECREATION

1. PARKS, CEMETERIES & PUBLIC GROUNDS #630
IN THIS BUDGET MRS. GREENE HAS ASKED FOR ADDITIONAL STAFF AS THE DEPARTMENT IS CONSISTENTLY UNDER STAFFED. 2 POSITIONS WERE FUNDED IN THIS BUDGET.

MOTION: REFER THE HIRING OF 2 ADDITIONAL LABORERS TO THE SUPPLEMENTAL BUDGET ON TOP OF WHAT MRS. GREENE HAS REQUESTED. SO VOTED.

MOTION: TO TAKE THIS BUDGET UNDER ADVISEMENT. SO VOTED.

HEALTH & CITIZEN SERVICES

1. TAUNTON NURSING HOME #520
MR. BRENNAN REPORTED THAT THEY HAVE COMPLETED THE CONSTRUCTION AT THE NURSING HOME. THEY ARE GOING TO THE NEXT GRANT CYCLE TO LOOK FOR GRANTS FOR NEW WINDOWS IN THE FACILITY.

IT WAS NOTED THAT LAST YEAR THERE WAS A SURPLUS BUT THIS YEAR MR. BRENNAN IS EXPECTING TO BREAK EVEN. THEY ARE ACTIVE IN PURSUING COLLECTIONS.

MOTION: TO TAKE THIS BUDGET UNDER ADVISEMENT. SO VOTED.

MOTION: TO GO OUT OF ORDER AND HEAR THE EMERGENCY MANAGEMENT BUDGET. SO VOTED.

PUBLIC SAFETY

3. EMERGENCY MANAGEMENT #291
THIS BUDGET IS PRETTY MUCH THE SAME AS LAST YEAR.

MOTION: TO TAKE THIS BUDGET UNDER ADVISEMENT. SO VOTED.

HEALTH AND HUMAN SERVICES

2. PERSONNEL/TRAINING #549
MRS. GOMES STATED THAT SHE WISHES THAT HER SALARIES AND WAGES LINE ITEM WAS FULLY FUNDED AS THE MAYOR'S OFFRICE DID NOT APPROVE AN INCREASE FOR THE BENEFITS CLERK AS SHE WILL BE RESPONSIBLE FOR EXTRA DUTIES. SHE ASKED FOR A LITTLE OVER \$4,000.00. SHE STATED THAT SHE WOULD ADDRESS THIS WITH THE MAYOR, OTHERWISE THE BUDGET IS PRETTY MUCH THE SAME.

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THE COMMITTEE OF THE COUNCIL AS A WHOLE – BUDGET HEARINGS – CONTINUED

COUNCILOR CARR NOTED THAT THE CLERK WILL NOT BE WORKING ANY ADDITIONAL HOURS DUE TO THIS EXTRA WORK.

MRS. GOMES STATED THAT THIS PERSON IS NOT PART OF A UNION AND HAS NOT GOTTEN AN INCREASE IN A FEW YEARS. SHE DOES HAVE A CONTRACT BUT THERE ARE NO BUILT IN RAISES IN IT. THE CONTRACT IS RENEWED EVERY 3 YEARS.

MOTION: TO REFER THE INCREASE OF \$4,437.00 FOR THE BENEFITS CLERK TO THE MAYOR AND THE BUDGET DIRECTOR.

MOTION WAS NOT SECONDED. MOTION DOES NOT CARRY.

MOTION: TO TAKE THIS BUDGET UNDER ADVISEMENT. SO VOTED.

EMPLOYEE BENEFITS

1. WORKMEN'S COMPENSATION #912

MRS. GOMES INFORMED THE COMMITTEE THAT THE NUMBERS RUN STEADY. SHE IS RESPONSIBLE FOR WORKMEN'S COMPENSATION FOR ALL DEPARTMENTS EXCEPT THE T.M.L.P. AND PUBLIC SAFETY. THEY ARE LOOKING AT BUYING A SEPARATE POLICY FOR THE TAUNTON NURSING HOME EMPLOYEES TO REDUCE THE CITY'S EXPOSURE.

MOTION: TO TAKE THIS BUDGET UNDER ADVISEMENT. SO VOTED.

5. DISABILITY RETIREMENT #916

MOTION: TO TAKE THIS BUDGET UNDER ADVISEMENT. SO VOTED.

GENERAL GOVERNMENT

11. PARKING COMMISSION #197

THE CHIEF STATED THAT THEY ARE IN THE PROCESS OF METERING WITH PARKING KIOSKS. ALL EMPLOYEES ARE PART TIME.

MOTION: TO TAKE THIS BUDGET UNDER ADVISEMENT. SO VOTED.

PUBLIC SAFETY

1. POLICE #210

IT WAS NOTED THAT THERE IS A \$1 MILLION DIFFERENCE BETWEEN WHAT THE CHIEF REQUESTED AND WHAT WAS GRANTED. THE CHIEF STATED THAT THE DIFFERENCE INVOLVED HIS REQUESTS FOR COMPUTERS AND CRUISERS.

THE CHIEF DID NOTE THAT THE DEPARTMENT LOST AN OFFICER THIS PAST WEEKEND, AND THAT THERE IS ALSO 1 RETIREMENT COMING AND BOTH OF THESE POSITIONS ARE FUNDED. HE FURTHER STATED THAT HE HAS 5 APPLICATIONS FROM OFFICERS ON OTHER DEPARTMENTS LOOKING FOR LATERAL TRANSFERS. HE DID STAY THAT THE DEPARTMENT NEEDS TO HIRE YOUNGER OFFICERS. HE FURTHER

PAGE EIGHT

JUNE 3, 2013

THE COMMITTEE OF THE COUNCIL AS A WHOLE – BUDGET HEARINGS - CONTINUED

STATED THAT IT WILL COST ABOUT \$100,000 IN PAYOUTS FOR 2013 DUE TO THE DEATH IN THE DEPARTMENT AND THE ONE MEDICAL RETIREMENT.

MOTION: TO REFER THE NEED OF 2 ADDITIONAL POLICE OFFICERS – NEW HIRES – TO THE SUPPLEMENTAL BUDGET. SO VOTED.

MOTION: TO TAKE THIS BUDGET UNDER ADVISEMENT. SO VOTED.

PUBLIC WORKS /FACILITIES

6. STREET LIGHTING #424

MOTION: TO TAKE THIS BUDGET UNDER ADVISEMENT. SO VOTED.

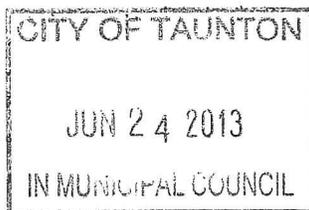
THE COUNCIL PRESIDENT INFORMED THE COMMITTEE THAT THE SCHOOL COMMITTEE WAS UNABLE TO ATTEND THIS EVENING AND HAS REQUESTED TO BE PLACED ON THE AGENDA FIRST ON MONDAY, JUNE 10th. THE REASON THEY COULD NOT BE PRESENT TONIGHT WAS BECAUSE THE SCHOOL COMMITTEE WAS NOT RECEIVING THE BUDGET UNTIL JUNE 5TH. SHE REQUESTED TO BE FIRST ON THE AGENDA ON JUNE 10TH BECAUSE SHE HAS A MEETING SCHEDULED FOR THAT NIGHT ALSO. IT WAS ALSO REQUESTED TO SCHEDULE THE CITY CLERK'S BUDGET HEARING FOR JUNE 10TH.

MOTION: TO PLACE THESE ON THE AGENDA FOR JUNE 10, 2013.

COUNCILOR COSTA-HANLON ALSO STATED THAT THE COMMITTEE HAS HAD NO DELIBERATION ON THE BUDGET AND SHE WOULD LIKE TO SCHEDULE A MEETING FOR THIS. IT WAS DECIDED THAT THIS WOULD BE DISCUSSED NEXT MONDAY.

MOTION: TO RECESS THE BUDGET HEARING

HEARING WAS RECESSED AT 9:30 P.M.



RESPECTFULLY SUBMITTED,

COLLEEN M. ELLIS
CLERK OF COUNCIL COMMITTEES

REPORTS ACCEPTED, RECOMMENDATIONS ADOPTED.

CITY CLERK

CITY OF TAUNTON
MUNICIPAL COUNCIL
JUNE 10, 2013

THE COMMITTEE OF THE COUNCIL AS A WHOLE

PRESENT WERE: COUNCIL PRESIDENT JOHN MCCAUL AND COUNCILORS BARBOUR, CARR, POTTIER, COSTA-HANLON, MEDEIROS, COLTON, CLEARY AND MARSHALL. ALSO PRESENT WERE SCHOOL SUPERINTENDENT JULIE HACKETT, ASSISTANT SUPERINTENDENT OF FINANCE AND OPERATIONS JOHN CABRAL, SCHOOL COMMITTEE MEMBERS PETER CORR, JOSEPH MARTIN, CAROL DOHERTY, DAVID SOUSA, CHRISTINE FAGAN, BARRY COOPERSTEIN, ASSISTANT SUPERINTENDENT OF BRISTOL COUNTY AGRICULTURAL HIGH SCHOOL STEVEN DEMPSEY, LIBRARY DIRECTOR SUSANNE DUQUETTE, MAYOR TOM HOYE, LISA LABELLE OF THE ASSESSORS OFFICE, CITY CLERK ROSE MARIE BLACKWELL, PAULA BERGEVIN, CAROL WELCH, ELIZABETH POTTIER AND ROGER HOFFMAN OF THE REGISTRAR OF VOTERS OFFICE, KEVEN SHEA OF EOEDC, WAYNE WALKDEN AND ROBERT PIROZZI OF THE BUILDING DEPARTMENT, ANN BISSON OF HUMAN SERVICES, HEATHER GALLANT OF THE BOARD OF HEALTH, REPRESENTATIVES OF HEAD START, BOLI RUBIANO OF VETERANS SERVICE, FIRE CHIEF TIMOTHY BRADSHAW, AND PAUL SLIVINSKI OF THE RETIREMENT BOARD.

MEETING CALLED TO ORDER AT 5:12 P.M.

MOTION: TO GO OUT OF THE REGULAR ORDER OF BUSINESS AND HEAR THE CITY CLERK'S BUDGET. SO VOTED.

GENERAL GOVERNMENT

7. CITY CLERK

#161

THE ADMINISTRATION HAD GIVEN HER A PART TIME CLERK, BUT SHE DID NOT PUT IN FOR A FULL TIME PERSON. THE PART TIME PERSON WAS HIRED BEFORE THE END OF FY 13.

COUNCILOR CLEARY QUESTIONED THE COST OF MAINTENANCE ON A CASH REGISTER THAT IS NEW. HE FEELS THAT THE \$295.00 IS HIGH.

IT WAS NOTED THAT THERE IS A PROGRAM THAT IS BEING LOOKED AT FOR RE-CODIFYING THE CITY ORDINANCES.

MOTION: REFER TO THE SUPPLEMENTAL BUDGET THE PART TIME CLERK BEING MADE A FULL TIME CLERK. ALSO THE MAYOR AND THE CITY CLERK TO DISCUSS A NEW DOG LICENSING PROGRAM AND RE-CODIFYING THE ORDINANCES, AND ALSO TO LOOK AT THE MAINTENANCE FEE FOR THE CASH REGISTER. SO VOTED.

MOTION: TAKE BUDGET UNDER ADVISEMENT. SO VOTED.

ON DISCUSSION, COUNCILOR CLEARY HAS CONCERNS ABOUT ASKING FOR A FULL TIME CLERK AS THE CITY CLERK DID NOT PUT IN FOR A FULL TIME CLERK IN HER BUDGET.

MOTION: TO GO OUT OF ORDER AND HEAR THE HUMAN SERVICES BUDGET. SO VOTED.

PAGE TWO

JUNE 10, 2013

THE COMMITTEE OF THE COUNCIL AS A WHOLE – BUDGET HEARINGS – CONTINUED

HEALTH AND CITIZEN SERVICES

1. HUMAN SERVICES #500
MOTION: TAKE BUDGET UNDER ADVISEMENT. SO VOTED.

EDUCATION

1. SCHOOLS #300

THE PURPOSE OF THE PRESENTATION THIS EVENING IS TO CREATE AWARENESS OF THE STRATEGIC PRIORITIES OF THE TAUNTON PUBLIC SCHOOLS, SUMMARIZE FY 14 STATE AND LOCAL AID, DEVELOP AN UNDERSTANDING OF THE FY 2014 SCHOOL BUDGET AND ITS CHALLENGES, CREATE A SHARED UNDERSTANDING OF THE TAXPAYER'S BANG FOR THE BUCK AND TO REQUEST ADDITIONAL FUNDING TO CLOSE THE \$1.2 MILLION GAP.

THE SUPERINTENDENT STATED THAT FUNDING CONTINUES TO BE INADEQUATE. EARLY AND AGGRESSIVE COST-SAVING MEASURES AND REVENUE GENERATING STRATEGIS HAVE PREPARED THE SCHOOL DEPARTMENT FOR THIS DIFFICULT TIME. THE TAUNTON PUBLIC SCHOOLS ARE STILL AMONG THE LOWEST PER PUPIL COSTS IN THE STATE AND STILL ARE ACADEMICALLY COMPETITIVE. DISCUSSED WAS THE CLOSING OF BARNUM SCHOOL. IT WAS REPORTED THAT THERE WILL BE A COST AVOIDANCE OF \$300-400,000.00, HOWEVER, SOME OF THIS SAVINGS MUST BE USED TO DO SOME REPAIRS AT THE LEDDY SCHOOL.

THE SCHOOL DEPARTMENT HAS PURSUED GRANTS AGGRESSIVELY.

IT WAS NOTED THAT \$71.4 MILLION IS NEEDED TO FUND NET SCHOOL SPENDING FULLY. THE BUDGET IS ALLOWING \$66,921,533.00 AND WILL ADDRESS NET SCHOOL SPENDING IN THE SUPPLEMENTAL BUDGET

MOTION: REFER THE SCHOOL DEPARTMENT BUDGET TO THE MAYOR'S OFFICE WHICH IS BASED ON \$68.2 MILLION WHICH IS DIFFERENT THAN THE \$66.9 MILLION FIGURE IN THE BUDGET PREPARED BY THE CITY, AS THERE ARE CONCERNS WITH THESE TWO FIGURES. SO VOTED.

MOTION: TAKE BUDGET UNDER ADVISEMENT. SO VOTED.

MOTION: TO TAKE THE FOLLOWING BUDGETS UNDER ADVISEMENT:

CULTURE AND RECREATION

3. AIRPORT #650

4. HISTORICAL DISTRICT COMMISSION #690

5. CABLE COMMISSION #695

MISCELLANEOUS

1. SRPEDD #840

HEALTH AND CITIZEN SERVICES

5. COMMISSION ON HANDICAPPED AFFAIRS #548

PUBLIC SAFETY

4. FISH WARDEN #296

SO VOTED.

PAGE THREE

JUNE 10, 2013

THE COMMITTEE OF THE COUNCIL AS A WHOLE – BUDGET HEARINGS - CONTINUED

MOTION: TO GO OUT OF THE REGULAR ORDER OF BUSINESS AND HEAR THE HEAD START BUDGET.
COUNCILOR CARR VOTING IN OPPOSITION. MOTION CARRIES

HEALTH AND CITIZEN SERVICES

3. HEAD START #542
IT WAS REPORTED THAT THERE IS AN INCREASE IN THE NUMBER OF CHILDREN THEY SERVICE IN RAYNHAM AND TAUNTON. THEIR FEDERAL FUNDING HAS BEEN CUT AND OTHER FUNDING HAS ALSO DECREASED. THEY ARE REQUESTING AN ADDITIONAL \$10,000.00 IN THEIR BUDGET.
MOTION: TAKE BUDGET UNDER ADVISEMENT AND REFER INCREASE REQUEST TO THE SUPPLEMENTAL BUDGET. SO VOTED.
COUNCILOR BARBOUR DISCLOSED THAT HIS MOTHER IS ON THE BOARD OF HEAD START.

MOTION: TO HEAR THE ASSESSOR'S BUDGET AT THIS TIME. SO VOTED.

GENERAL GOVERNMENT

4. ASSESSOR #141
MOTION: TAKE BUDGET UNDER ADVISEMENT. SO VOTED.

MOTION: TO REVERT BACK TO THE REGULAR ORDER OF BUSINESS. SO VOTED.

EDUCATON

2. BRISTOL COUNTY AGRICULTURAL SCHOOL #380
MR. STEVEN DEMPSEY, THE ASSISTANT SUPERINTENDENT STATED THAT THEIR BUDGET FIGURE IS BASED ON THE NUMBER OF STUDENTS WHO ATTEND THE SCHOOL FROM TAUNTON. HE ALSO NOTED THAT THEY TYPICALLY HAVE 400 APPLICATIONS FOR 120 SPACES. HE OUTLINED THE PROCESS THAT THEY USE TO SELECT STUDENTS TO ATTEND THE HIGH SCHOOL. QUESTIONED WAS WHETHER SINCE TAUNTON HAS MOVED THE 8TH GRADERS TO TAUNTON HIGH SCHOOL, HAS THEIR BEEN A DECLINE IN THE NUMBER OF STUDENTS FROM TAUNTON APPLYING TO GO TO BRISTOL COUNTY AGRICULTURAL HIGH SCHOOL. MR. DEMPSEY SAID THAT THERE ARE 7 STUDENTS FROM TAUNTON THIS YEAR AND THERE WERE 15 STUDENTS PRIOR TO THAT. SO YES, THERE HAS BEEN A DECLINE. IT WAS NOTED THAT STUDENTS WHO WANT TO ATTEND BRISTOL COUNTY AGRICULTURAL SCHOOL WILL END UP ATTENDING 3 SCHOOLS IN 3 YEARS AS THEY ARE IN ONE PLACE FOR 7TH GRADE, THE HIGH SCHOOL FOR 8TH GRADE AND THEN ANOTHER SCHOOL IF THEY DECIDE TO LEAVE TAUNTON HIGH SCHOOL.

MOTION: TAKE BUDGET UNDER ADVISEMENT. SO VOTED.

3. BRISTOL PLYMOUTH REGIONAL HIGH SCHOOL #390
MOTION: TO PLACE THIS BUDGET AT THE END OF THE MEETING. SO VOTED.

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JUNE 10, 2013

THE COMMITTEE OF THE COUNCIL AS A WHOLE – BUDGET HEARINGS - CONTINUED

CULTURE AND RECREATION

1. LIBRARY #610
IT WAS NOTED THAT THE LIBRARY IS FULLY FUNDED. SHE DID ASK FOR 2 SECURITY STAFF, BOTH WOULD BE PART TIME AT 18 HOURS EACH. THIS WAS APPROVED.
MOTION: TAKE BUDGET UNDER ADVISEMENT. SO VOTED.

2. GOLF COURSE #640
MOTION: TAKE BUDGET UNDER ADVISEMENT. SO VOTED.
COUNCILOR CARR VOTING IN OPPOSITION.

6. MUNICIPAL ACCESS #696
MOTION: TAKE BUDGET UNDER ADVISEMENT. SO VOTED.

GENERAL GOVERNMENT

1. MUNICIPAL COUNCIL #111
MOTION: TAKE BUDGET UNDER ADVISEMENT. SO VOTED.

2. MAYOR #121
MOTION: TAKE BUDGET UNDER ADVISEMENT. SO VOTED.

3. RESERVE ACCOUNT #132
MOTION: TAKE BUDGET UNDER ADVISEMENT. SO VOTED.
ON DISCUSSION, COUNCILOR CLEARY FEELS THAT \$500,000 IS NOT GOING TO BE ENOUGH AND THAT THIS SHOULD BE REFERRED TO THE SUPPLEMENTAL BUDGET FOR A MORE REALISTIC NUMBER.

5. AUTOMATION #155
A CONSULTANT WAS HIRED TO DETERMINE WHAT IS NEEDED IN THIS DEPARTMENT, SO THIS DEPARTMENT IS CURRENTLY BEING RE-ORGANIZED. THE DEPARTMENT BUDGET WILL BE ADJUSTED IN THE SUPPLEMENTAL BUDGET BECAUSE AT THE TIME THE BUDGET WAS DONE IT WAS NOT KNOWN WHAT OR HOW THE DEPARTMENT WAS GOING TO BE RE-ORGANIZED.
MOTION: TAKE BUDGET UNDER ADVISEMENT AND REFER TO SUPPLEMENTAL BUDGET. SO VOTED.

6. OFFICE SERVICES #159
MOTION: TAKE BUDGET UNDER ADVISEMENT. SO VOTED.

8. ELECTIONS & REGISTRATIONS #162
MOTION: TO ALLOW COUNCILOR POTTIER TO BE RECORDED AS PRESENT. SO VOTED.

PAGE FIVE

JUNE 10, 2013

THE COMMITTEE OF THE COUNCIL AS A WHOLE – BUDGET HEARINGS – CONTINUED

DISCUSSED WAS THAT THERE HAD BEEN A REQUEST BY THE COUNCIL TO INCREASE THE SALARY FOR POLL WORKERS. THIS WAS NOT DONE IN THIS BUDGET.

MOTION: REFER THE INCREASE (LINE 5317) TO THE SUPPLEMENTAL BUDGET. SO VOTED.

MOTION: TAKE BUDGET UNDER ADVISEMENT. SO VOTED.

9. EOECD #182

THE BUDGET IS DOWN A LITTLE BIT AS THEY ARE RESTRUCTURING THE OFFICE AND ARE NOT FILLING THE ECONOMIC DEVELOPMENT DIRECTOR POSITION. THEY ARE HIRING A GRANT WRITER THAT WILL BE PAID THROUGH THIS BUDGET AT \$50,000. THIS WILL BE A FULL TIME POSITION AND WILL OVERSEE ALL GRANT WRITING.

MOTION: TAKE BUDGET UNDER ADVISEMENT. SO VOTED.

10. CITY HALL MAINTENANCE #192

MOTION: TAKE BUDGET UNDER ADVISEMENT. SO VOTED.

MOTION: TO GO OUT OF ORDER AND HEAR BUDGET #492, 493 AND 496. SO VOTED.

PUBLIC WORKS/FACILITIES

1. SUPERINTENDENT OF PUBLIC BUILDINGS #492

MR. PIROZZI STATED THAT HE REQUESTED A COUPLE OF INSPECTORS, 1 BUILDING INSPECTOR AND 1 ELECTRICAL INSPECTOR BUT THEY WERE NOT FUNDED.

IT WAS NOTED THAT THIS DEPARTMENT BROUGHT IN \$657,000 LAST YEAR IN REVENUE AND THIS YEAR THEY HAVE ALREADY BROKEN THE \$1.2 MILLION FIGURE.

QUESTIONED WAS IF MR. PIROZZI HAD TO PICK ONE INSPECTOR WOULD IT BE A BUILDING OR ELECTRICAL INSPECTOR. MR. PIROZZI SAID THE BUILDING INSPECTOR WOULD BE THE MOST BENEFICIAL. THE SALARY WOULD BE ABOUT \$65-70,000.00.

MOTION: TAKE BUDGET UNDER ADVISEMENT. SO VOTED.

2. REPAIRS OF PUBLIC BUILDINGS #493

MR. WALKDEN STATED THAT HE REQUESTED \$497,000 FOR IMPROVEMENTS TO PUBLIC BUILDINGS BUT \$250,000.00 WAS FUNDED. HE SAID THAT HE WILL HAVE TO MAKE DUE.

MOTION: TAKE BUDGET UNDER ADVISEMENT. SO VOTED.

3. PUBLIC BUILDINGS/ADA

MOTION: TAKE BUDGET UNDER ADVISEMENT. SO VOTED.

HEALTH AND CITIZEN SERVICES

2. BOARD OF HEALTH #510

MOTION: TAKE BUDGET UNDER ADVISEMENT. SO VOTED.

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JUNE 10, 2013

THE COMMITTEE OF THE COUNCIL AS A WHOLE – BUDGET HEARINGS – CONTINUED

4. VETERANS SERVICE #543

IT WAS NOTED THAT THE INVESTIGATORS POSITION HAS NOT BEEN POSTED. MR. RUBIANO STATED THAT HE WOULD LIKE TO ADJUST THE OFFICE AND FEELS THAT IT CAN RUN EFFICIENTLY WITH THE STAFF THAT HE HAS.

MR. RUBIANO WAS ASKED TO DO A PRESENTATION EXPLAINING WHAT THE BENEFITS ARE THAT ARE PROVIDED TO THE VETERANS. A MEETING WILL BE SCHEDULED AT A LATER DATE.

MOTION: TAKE BUDGET UNDER ADVISEMENT. SO VOTED.

PUBLIC SAFETY

1. FIRE #220

THE CHIEF STATED THAT HE REQUESTED 7 MORE FIREFIGHTERS AND HELP IN THE OFFICE BUT IT WAS NOT FUNDED. OVERTIME IS A LITTLE LESS, BUT HE HOPES TO GET SOME MONEY IN THE SUPPLEMENTAL BUDGET.

HE NOTED THAT HE WILL BE LOSING THE NEW PEOPLE THAT WERE HIRED IN JULY BECAUSE THEY WILL BE GOING TO THE ACADEMY FOR 11 WEEKS.

HE ALSO REQUESTED \$110,000.00 TO REHAB ENGINE 3 WHICH WAS NOT FUNDED. THE MAYOR DID ALLOW \$120,000.00 FOR THE PURCHASE OF A NEW ENGINE 4. THIS WILL BE A PUMP TRUCK AND IS AT THE BAY STREET FIRE STATION.

THERE ARE HIGH NUMBERS FOR UNUSED SICK AND VACATION TIME FOR 7 RETIREMENTS.

MOTION: TAKE BUDGET UNDER ADVISEMENT. SO VOTED.

2. ANIMAL CONTROL #292

THE ANIMAL CONTROL OFFICER HAD TO LEAVE ON A CALL, BUT HE WOULD LIKE TO BE ABLE TO PURCHASE A NEW VEHICLE.

MOTION: REFER REQUEST FOR NEW VEHICLE TO SUPPLEMENTAL BUDGET. SO VOTED.

MOTION: TAKE BUDGET UNDER ADVISEMENT. SO VOTED.

3. POLICE AND TRAFFIC SIGNAL #293

MOTION: TAKE BUDGET UNDER ADVISEMENT. SO VOTED.

EMPLOYEE BENEFITS

1. NON-CONTRIBUTORY PENSION #909

MOTION: TAKE BUDGET UNDER ADVISEMENT. SO VOTED.

2. PENSION FUND #910

MOTION: TAKE BUDGET UNDER ADVISEMENT. SO VOTED.

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JUNE 10, 2013

THE COMMITTEE OF THE COUNCIL AS A WHOLE – BUDGET HEARINGS – CONTINUED

EDUCATION

3. BRISTOL PLYMOUTH REGIONAL HIGH SCHOOL #390

IT WAS NOTED THAT NO ONE WAS HEAR FROM BRISTOL PLYMOUTH TO DISCUSS THIS BUDGET.

MOTION: TO DENY THE BUDGET.

COUNCILORS BARBOUR, CARR AND COSTA-HANLON VOTING IN FAVOR. COUNCILORS MARSHALL, CLEARY, MEDEIROS, POTTIER AND MCCAUL VOTING IN OPPISITION. (COUNCILOR COLTON WAS ABSENT FOR THIS VOTE.) MOTION DOES NOT CARRY.

MOTION: TO SCHEDULE THIS BUDGET HEARING FOR ONE WEEK FROM TOMORROW, JUNE 18, 2013.

COUNCILORS BARBOUR, CARR AND COSTA-HANLON VOTING IN OPPOSITION. COUNCILORS MARSHALL, CLEARY, MEDEIROS, POTTIER AND MCCAUL VOTING IN FAVOR. (COUNCILOR COLTON WAS ABSENT FOR THIS VOTE.) MOTION CARRIES.

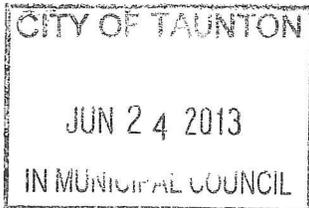
MOTION: THAT A LIST OF EVERYTHING THAT WAS REFERRED TO THE SUPPLEMENTAL BUDGET BE PROVIDED TO THE COUNCILORS BY FRIDAY, INCLUDING ACCOUNT NUMBERS. SO VOTED.

MEETING ADJOURNED AT 9:35 P.M.

RESPECTFULLY SUBMITTED,



COLLEEN M. ELLIS
CLERK OF COUNCIL COMMITTEES



REPORTS ACCEPTED, RECOMMENDATIONS ADOPTED.


CITY CLERK

CITY OF TAUNTON
MUNICIPAL COUNCIL
JUNE 24, 2013

THE COMMITTEE ON FINANCE AND SALARIES

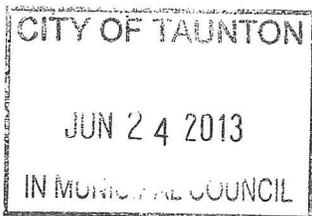
PRESENT WERE: COUNCILOR DEBORAH CARR, CHAIRMAN AND COUNCILORS CLEARY AND COLTON. ALSO PRESENT WAS BUDGET DIRECTOR GILL ENOS

MEETING CALLED TO ORDER AT 7:35 A.M.

- 1. MEET TO REVIEW THE WEEKLY VOUCHERS & PAYROLLS FOR CITY DEPARTMENTS
MOTION: MOVE APPROVAL OF THE INVOICE WARRANT IN THE AMOUNT OF \$1,989,468.29. SO VOTED.
MOTION: MOVE APPROVAL OF THE PAYROLL WARRANT IN ABSENTIA. SO VOTED.

- 2. MEET TO REVIEW REQUESTS FOR FUNDING
MOTION: MOVE APPROVAL OF REQUEST OF VETERANS SERVICE DEPARTMENT FOR AN ADDITIONAL \$20,000.00 IN FUNDING FOR VETERANS BENEFITS. FUNDS TO BE TRANSFERRED FROM RESERVE ACCOUNT NO. 1-132-202-5784 TO VETERANS SERVICE DEPARTMENT ACCOUNT NO. 1-543-202-5770 – VETERANS BENEFITS. SO VOTED.

MEETING ADJOURNED AT 7:36 P.M.



RESPECTFULLY SUBMITTED,

COLLEEN M. ELLIS
CLERK OF COUNCIL COMMITTEES

REPORTS ACCEPTED, RECOMMENDATIONS ADOPTED.

CITY CLERK



CITY OF TAUNTON

ORDER #28
FY 2013
JUNE 24, 2013

In Municipal Council 20.....

Ordered, That

THE SUM OF TWENTY THOUSAND

DOLLARS AND NO CENTS (\$20,000.00) BE AND HEREBY IS TRANSFERRED FROM
RESERVE ACCOUNT NO. 1-132-202-5784

TO: VETERANS SERVICE DEPARTMENT ACCOUNT NO. 1-543-202-5770 – VETERANS
BENEFITS

..... *Clerk.*



CITY OF TAUNTON

ORDER #29
FY 2013
JUNE 24, 2013

In Municipal Council 20.....

Ordered, That

THE SUM OF FOUR HUNDRED

EIGHTY SIX THOUSAND FIVE HUNDRED DOLLARS AND NO CENTS (\$486,500.00)

BE AND HEREBY IS TRANSFERRED FROM RESERVE ACCOUNT NO. 1-132-202-5784

TO: POLICE DEPARTMENT SALARIES AND WAGES ACCOUNT NO. 1-210-201-5134

..... *Clerk.*