	FISCAL YEAR 2013		FISCAL YEAR 2014	
	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
SALARIES AND WAGES	$ 51,180.73	$ 51,180.73	$ 51,680.73	$ 51,680.73
CONTRACTED SERVICES	$ -	$ -	$ -	$ -
UTILITY CHARGES	$ 46,700.00	$ 46,700.00	$ 46,100.00	$ 46,100.00
SUPPLIES/MATERIALS	$ 7,975.00	$ 7,975.00	$ 7,900.00	$ 7,900.00
FIXED/OTHER CHARGES	$ -	$ -	$ -	$ -
TOTAL - OTHER EXPENSES	$ 54,675.00	$ 54,675.00	$ 54,000.00	$ 54,000.00
EQUIPMENT & CAPITAL EXPENSES	$ -	$ -	$ -	$ -
GRAND TOTAL	$ 105,855.73	$ 105,855.73	$ 105,680.73	$ 105,680.73

		APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
SALARIES & WAGES:					
FULL-TIME	5109	$ 41,600.00	$ 41,600.00	$ 41,600.00	$ 41,600.00
LONGEVITY	5145	$ 1,680.73	$ 1,680.73	$ 1,680.73	$ 1,680.73
PART-TIME /SEASONAL	5119	$ -	$ -	$ -	$ -
SICK LEAVE INCENTIVE	5196	$ 400.00	$ -	$ 400.00	$ 400.00
UNIFORM ALLOWANCE	5192	$ -	$ -	$ -	$ -
MEAL ALLOWANCE	5781	$ -	$ -	$ -	$ -
OVERTIME	5130	$ 5,500.00	$ 5,900.00	$ 6,000.00	$ 6,000.00
DIFFERENTIAL	5142	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00
TOTAL SALARIES & WAGES		$ 51,180.73	$ 51,180.73	$ 51,680.73	$ 51,680.73

	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
CONTRACTED SVCS:				
TOTAL CONTRACTED SVCS	$ -	$ -	$ -	$ -

	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
UTILITY CHARGES:				
ENERGY 5212	$ 19,000.00	$ 19,000.00	$ 17,000.00	$ 17,000.00
ELECTRICITY 5211	$ 25,000.00	$ 25,000.00	$ 27,000.00	$ 27,000.00
WATER/SEWER 5230	$ 2,700.00	$ 2,700.00	$ 2,100.00	$ 2,100.00
TOTAL UTILITY CHARGES	$ 46,700.00	$ 46,700.00	$ 46,100.00	$ 46,100.00

	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
SUPPLIES & MATERIALS:				
CUSTODIAN & HOUSEKEEPING 5450	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
SUPPLIES-PAPER TOWELS,TISSUE				
OTHER/LAUNDRY, MOPS 5459	$ 875.00	$ 875.00	$ 900.00	$ 900.00
SUPPLIES-OTHER-ICE MELT 5599	$ 4,100.00	$ 4,100.00	$ 4,000.00	$ 4,000.00
BULBS, DISPENSERS				
TOTAL SUPPLIES & MATERIALS	$ 7,975.00	$ 7,975.00	$ 7,900.00	$ 7,900.00

	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
FIXED /OTHER CHARGES				
TOTAL FIXED/OTHER CHARGES	$ -	$ -	$ -	$ -

	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
EQUIPMENT & CAPITAL				
EQUIP & CAPITAL EXPENSES	**$ -**	**$ -**	**$ -**	**$ -**

CITY OF TAUNTON				
FISCAL YEAR 2014				
EMPLOYEES	**POSITION**	**RATE OF PAY**	**YEARS OF SERVICE**	**LONGEVITY**
Peter Ferreira	**Cleaner**	**$ 41,600.00**	**19.89**	**1680.73**
Total		**$ 41,600.00**		**$ 1,680.73**