	FISCAL YEAR 2013		FISCAL YEAR 2014	
	APPROVED FY13 BUDGET	ESTIMATED EXPENDITURES	FY14 REQUEST	FY14 BUDGET ALLOWED BY MAYOR
SALARIES AND WAGES	$ -	$ -	$ -	$ -
CONTRACTED SERVICES	$ -	$ -	$ -	$ -
UTILITY CHARGES	$ -	$ -	$ -	$ -
SUPPLIES/MATERIALS	$ -	$ -	$ -	$ -
FIXED/OTHER CHARGES	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00
TOTAL - OTHER EXPENSES	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00
EQUIPMENT & CAPITAL EXPENSES	$ -	$ -	$ -	$ -
GRAND TOTAL	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00

	APPROVED FY13 BUDGET	ESTIMATED EXPENDITURES	FY14 REQUEST	FY14 BUDGET ALLOWED BY MAYOR
SALARIES & WAGES:				
FULL-TIME				
LONGEVITY				
PART-TIME/SEASONAL				
SICK LEAVE INCENTIVE				
UNIFORM ALLOWANCE				
CLERICAL ALLOWANCE				
OVERTIME				
DIFFERENTIAL				
Professional Incentive				
SICK/VACATION BUYBACK				
TOTAL SALARIES & WAGES	**$ -**	**$ -**	**$ -**	**$ -**

	APPROVED FY13 BUDGET	ESTIMATED EXPENDITURES	FY14 REQUEST	FY14 BUDGET ALLOWED BY MAYOR
CONTRACTED SVCS:				
TOTAL CONTRACTED SVCS	$ -	$ -	$ -	$ -

	APPROVED FY13 BUDGET	ESTIMATED EXPENDITURES	FY14 REQUEST	FY14 BUDGET ALLOWED BY MAYOR
UTILITY CHARGES:				
FUEL OIL				
GAS				
TELEPHONE				
TOTAL UTILITY CHARGES	$ -	$ -	$ -	$ -

	APPROVED FY13 BUDGET	ESTIMATED EXPENDITURES	FY14 REQUEST	FY14 BUDGET ALLOWED BY MAYOR
SUPPLIES & MATERIALS:				
PRINTING				
BINDING				
ADVERTISING				
OFFICE SUPPLIES				
TOTAL SUPPLIES & MATERIALS	$ -	$ -	$ -	$ -

	APPROVED FY13 BUDGET	ESTIMATED EXPENDITURES	FY14 REQUEST	FY14 BUDGET ALLOWED BY MAYOR
FIXED /OTHER CHARGES				
5795 Claims for Damages	**$ 10,000.00**	**$ 10,000.00**	**$ 10,000.00**	**$ 10,000.00**
TOTAL FIXED/OTHER CHARGES	**$ 10,000.00**	**$ 10,000.00**	**$ 10,000.00**	**$ 10,000.00**

	APPROVED FY13 BUDGET	ESTIMATED EXPENDITURES	FY14 REQUEST	FY14 BUDGET ALLOWED BY MAYOR
EQUIPMENT & CAPITAL				
EQUIP & CAPITAL EXPENSES	**$ -**	**$ -**	**$ -**	**$ -**