	FISCAL YEAR 2013		FISCAL YEAR 2014	
	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
SALARIES AND WAGES	$ 301,486.52	$ 301,486.52	$ 308,607.62	$ 308,607.62
CONTRACTED SERVICES	$ 15,000.00	$ 136,700.00	$ 83,100.00	$ 83,100.00
UTILITY CHARGES	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00
SUPPLIES/MATERIALS	$ 7,000.00	$ 7,000.00	$ 8,000.00	$ 8,000.00
FIXED/OTHER CHARGES	$ 6,350.00	$ 6,350.00	$ 350.00	$ 350.00
TOTAL - OTHER EXPENSES	$ 30,350.00	$ 152,050.00	$ 93,450.00	$ 93,450.00
EQUIPMENT & CAPITAL EXPENSES	$ -	$ -	$ -	$ -
GRAND TOTAL	$ 331,836.52	$ 453,536.52	$ 402,057.62	$ 402,057.62

	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
SALARIES & WAGES:				
FULL-TIME	$ 291,486.52	$ 291,486.52	$ 292,607.62	$ 292,607.62
5195 - STIPEND *(Environmental Coord.)* *	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00
5145 - LONGEVITY				
5117 - PART-TIME/SEASONAL				
5194 - CAREER INCENTIVE				
5192 - UNIFORM ALLOWANCE				
5148 - CLERICAL ALLOWANCE				
5130 - OVERTIME				
5142 - DIFFERENTIAL				
5150 - SICK/VACATION BUYBACK				
5173 - TRAVEL ALLOWANCE			$ 6,000.00	$ 6,000.00
TOTAL SALARIES & WAGES	$ 301,486.52	$ 301,486.52	$ 308,607.62	$ 308,607.62

CONTRACTED SVCS:	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
5319 - PROFESSIONAL/TECH *	**$ 15,000.00**	**$ 136,700.00**	**$ 83,100.00**	**$ 83,100.00**
To complete the Plain Street road reconstruction design				
TOTAL CONTRACTED SVCS	**$ 15,000.00**	**$ 136,700.00**	**$ 83,100.00**	**$ 83,100.00**

	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
UTILITY CHARGES:				
5341 - TELEPHONE	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00
TOTAL UTILITY CHARGES	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00

	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
SUPPLIES & MATERIALS:				
5343 - PRINTING	-			
5426 - OFFICE FURNITURE				
5420 - OFFICE SUPPLIES	$ 4,000.00	$ 4,000.00	$ 4,000.00	$ 4,000.00
5427 - COMPUTER SOFTWARE	$ 3,000.00	$ 3,000.00	$ 4,000.00	$ 4,000.00
5428 - PERSONAL COMPUTERS	-			
TOTAL SUPPLIES & MATERIALS	$ 7,000.00	$ 7,000.00	$ 8,000.00	$ 8,000.00

	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
FIXED /OTHER CHARGES				
(5731) Travel Allowance	**$ 6,000.00**	**$ 6,000.00**		
5730 - DUES & MEMBERSHIP *	**$ 350.00**	**$ 350.00**	**$ 350.00**	**$ 350.00**
TOTAL FIXED/OTHER CHARGES	**$ 6,350.00**	**$ 6,350.00**	**$ 350.00**	**$ 350.00**

	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
EQUIPMENT & CAPITAL				
EQUIP & CAPITAL EXPENSES	**$ -**	**$ -**	**$ -**	**$ -**

CITY OF TAUNTON				
FISCAL YEAR 2014				
Employees	**Title/Position**	**Rate of Pay**	**Years of Service**	**Longevity**
Cornaglia, Frederic	**Commissioner**	**$ 87,641.71**	**12.73**	**$ -**
Abreau, Anthony	**Asst Commissioner**	**$ 80,892.25**	**8.05**	**$ -**
Santos, Angela	**Fiscal Agent/Adm**	**$ 59,051.25**	**13.73**	**$ -**
Lawrence, John	**DPW Division Supv.**	**$ 65,022.41**	**38.66**	**$ -**
Cornaglia, Frederic	**Environm Coord Stipend**	**$ 10,000.00**		
Total		**$ 292,607.62**		**$ -**