	FISCAL YEAR 2013		FISCAL YEAR 2014	
	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
SALARIES AND WAGES	$ -	$ -	$ -	$ -
CONTRACTED SERVICES	$ -	$ -	$ -	$ -
UTILITY CHARGES	$ 310.00	$ 310.00	$ 310.00	$ 310.00
SUPPLIES/MATERIALS	$ 550.00	$ 550.00	$ 550.00	$ 550.00
FIXED/OTHER CHARGES	$ 140.00	$ 140.00	$ 140.00	$ 140.00
TOTAL - OTHER EXPENSES	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
EQUIPMENT & CAPITAL EXPENSES	$ -	$ -	$ -	$ -
GRAND TOTAL	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00

	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
SALARIES & WAGES:				
TOTAL SALARIES & WAGES	$ -	$ -	$ -	$ -

	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
CONTRACTED SVCS:				
TOTAL CONTRACTED SVCS	$ -	$ -	$ -	$ -

	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
UTILITY CHARGES:				
Telephone (5341)	$ 200.00	$ 200.00	$ 200.00	$ 200.00
Internet (5348)	$ 110.00	$ 110.00	$ 110.00	$ 110.00
TOTAL UTILITY CHARGES	$ 310.00	$ 310.00	$ 310.00	$ 310.00

	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
SUPPLIES & MATERIALS:				
Printing/Mailing (5343)	$ 100.00	$ 100.00	$ 100.00	$ 100.00
Office Supplies (5420)	$ 450.00	$ 450.00	$ 450.00	$ 450.00
TOTAL SUPPLIES & MATERIALS	$ 550.00	$ 550.00	$ 550.00	$ 550.00

	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
FIXED /OTHER CHARGES				
In State Travel (5710)	$ 50.00	$ 50.00	$ 50.00	$ 50.00
Attendence Fees (5731)	$ 90.00	$ 90.00	$ 90.00	$ 90.00
TOTAL FIXED/OTHER CHARGES	$ 140.00	$ 140.00	$ 140.00	$ 140.00

	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
EQUIPMENT & CAPITAL				
EQUIP & CAPITAL EXPENSES	$ -	$ -	$ -	$ -