	FISCAL YEAR 2013		FISCAL YEAR 2014	
	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
SALARIES AND WAGES	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
CONTRACTED SERVICES	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00
UTILITY CHARGES	$ -	$ -	$ -	$ -
SUPPLIES/MATERIALS	$ 60,000.00	$ 60,000.00	$ 60,000.00	$ 60,000.00
FIXED/OTHER CHARGES	$ -	$ -	$ -	$ -
TOTAL - OTHER EXPENSES	$ 70,000.00	$ 70,000.00	$ 70,000.00	$ 70,000.00
EQUIPMENT & CAPITAL EXPENSES	$ -	$ -	$ -	$ -
GRAND TOTAL	$ 71,000.00	$ 71,000.00	$ 71,000.00	$ 71,000.00

	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
SALARIES & WAGES:				
UNIFORM ALLOWANCE (5192)	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
TOTAL SALARIES & WAGES	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00

	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
CONTRACTED SVCS:				
PHOTOCOPIERS (5281)	**$ 10,000.00**	**$ 10,000.00**	**$ 10,000.00**	**$ 10,000.00**
LEASES-RENTALS-MAINTENANCE				
MAIL MACHINE EQUIP. MAINT.				
P.S.D. & RESET CHARGES				
MAIL MACHINE-SCALE MAINT.				
TOTAL CONTRACTED SVCS	**$ 10,000.00**	**$ 10,000.00**	**$ 10,000.00**	**$ 10,000.00**

	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
UTILITY CHARGES:				
TOTAL UTILITY CHARGES	$ -	$ -	$ -	$ -

	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
SUPPLIES & MATERIALS:				
PAPER SUPPLIES (5427)	$ 3,500.00	$ 3,500.00	$ 3,500.00	$ 3,500.00
POSTAGE (5344)	$ 56,000.00	$ 56,000.00	$ 56,000.00	$ 56,000.00
MAIL MACHINE SUPPLIES (5599)	$ 500.00	$ 500.00	$ 500.00	$ 500.00
TOTAL SUPPLIES & MATERIALS	$ 60,000.00	$ 60,000.00	$ 60,000.00	$ 60,000.00

	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
FIXED /OTHER CHARGES				
TOTAL FIXED/OTHER CHARGES	$ -	$ -	$ -	$ -

	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
EQUIPMENT & CAPITAL				
EQUIP & CAPITAL EXPENSES	**$ -**	**$ -**	**$ -**	**$ -**