	FISCAL YEAR 2013		FISCAL YEAR 2014	
	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
SALARIES AND WAGES	54,797.51	54,797.51	54,797.51	$ 54,797.51
CONTRACTED SERVICES	-	-	-	$ -
UTILITY CHARGES	660.00	660.00	1,320.00	$ 1,320.00
SUPPLIES/MATERIALS	3,085.00	3,058.03	3,085.00	$ 3,085.00
FIXED/OTHER CHARGES	250.00	250.00	-	$ -
TOTAL - OTHER EXPENSES	3,995.00	3,968.03	4,405.00	$ 4,405.00
EQUIPMENT & CAPITAL EXPENSES	-	-	-	-
GRAND TOTAL	$ 58,792.51	$ 58,765.54	$ 59,202.51	$ 59,202.51

	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
SALARIES & WAGES:				
5100 FULL-TIME				
5145 LONGEVITY				
5119 PART-TIME/SEASONAL *	$ 53,997.51	$ 53,997.51	$ 53,997.51	$ 53,997.51
SICK LEAVE INCENTIVE				
5192 UNIFORM ALLOWANCE	$ 800.00	$ 800.00	$ 800.00	$ 800.00
CLERICAL ALLOWANCE				
OVERTIME				
DIFFERENTIAL				
5194 CAREER INCENTIVE				
5191 SICK/VACATION BUYBACK				
TOTAL SALARIES & WAGES	$ 54,797.51	$ 54,797.51	$ 54,797.51	$ 54,797.51

	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
CONTRACTED SVCS:				
TOTAL CONTRACTED SVCS	**$ -**	**$ -**	**$ -**	**$ -**

	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
UTILITY CHARGES:				
5341 TELEPHONE	**660.00**	**660.00**	**1,320.00**	**1,320.00**
TOTAL UTILITY CHARGES	**$ 660.00**	**$ 660.00**	**$ 1,320.00**	**$ 1,320.00**

	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
SUPPLIES & MATERIALS:				
5343 PRINTING				
5346 ADVERTISING				
5420 OFFICE SUPPLIES	400.00	390.00	400.00	400.00
5428 COMPUTER EQUIPMENT	600.00	571.97	300.00	300.00
5715 SCHOOL EXPENSES	500.00	375.00	500.00	500.00
5597 SUPPLIES-SAFETY	1,285.00	1,321.06	1,285.00	1,285.00
5585 CRIME PREVENTION SUPPLIES	300.00	200.00	300.00	300.00
5435 HAND TOOLS	$ -	$ 200.00	$ 300.00	$ 300.00
TOTAL SUPPLIES & MATERIALS	$ 3,085.00	$ 3,058.03	$ 3,085.00	$ 3,085.00

	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
FIXED /OTHER CHARGES				
5394 BONDS & INSURANCE	**$ 250.00**	**$ 250.00**	**$ -**	**$ -**
TOTAL FIXED/OTHER CHARGES	**$ 250.00**	**$ 250.00**	**$ -**	**$ -**

	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
EQUIPMENT & CAPITAL				
EQUIP & CAPITAL EXPENSES	**$ -**	**$ -**	**$ -**	**$ -**

CITY OF TAUNTON				
FISCAL YEAR 2014				
Employees	**Title/Position**	**Rate of Pay**	**Years of Service**	**Longevity**
David Enos	**Sealer**	**$ 30.20**	**15**	
David Charbonau	**Deputy Sealer**	**$ 20.60**	**7**	
Total				