	FISCAL YEAR 2013		FISCAL YEAR 2014	
	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
SALARIES AND WAGES	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00
CONTRACTED SERVICES	$ 28,550.00	$ 6,000.00	$ 28,550.00	$ 28,550.00
UTILITY CHARGES	$ 3,000.00	$ 2,000.00	$ 3,000.00	$ 3,000.00
SUPPLIES/MATERIALS	$ 2,350.00	$ 1,850.00	$ 2,350.00	$ 2,350.00
FIXED/OTHER CHARGES	$ 500.00	$ 352.00	$ 500.00	$ 500.00
TOTAL - OTHER EXPENSES	$ 34,400.00	$ 10,202.00	$ 34,400.00	$ 34,400.00
EQUIPMENT & CAPITAL EXPENSES	$ -	$ -	$ -	$ -
GRAND TOTAL	$ 36,400.00	$ 12,202.00	$ 36,400.00	$ 36,400.00

	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
SALARIES & WAGES:				
Tax Possession Agent's Salary 5117	**$ 2,000.00**	**$ 2,000.00**	**$ 2,000.00**	**$ 2,000.00**
TOTAL SALARIES & WAGES	**$ 2,000.00**	**$ 2,000.00**	**$ 2,000.00**	**$ 2,000.00**

	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
CONTRACTED SVCS:				
Prof & Tech 5319				
PROFFESSIONAL AND TECH	$ 6,667.00	$ 6,000.00	$ 6,667.00	$ 6,667.00
SURVEY PLAN	$ 12,000.00	$ -	$ 12,000.00	$ 12,000.00
TOPOGRAPHIC PLAN	$ 3,317.00	$ -	$ 3,317.00	$ 3,317.00
WET LAND DELINEATION	$ 5,983.00	$ -	$ 5,983.00	$ 5,983.00
FILING	$ 583.00	$ -	$ 583.00	$ 583.00
TOTAL CONTRACTED SVCS	$ 28,550.00	$ 6,000.00	$ 28,550.00	$ 28,550.00

	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
UTILITY CHARGES:				
TMLP (5211)	$ 3,000.00	$ 2,000.00	$ 3,000.00	$ 3,000.00
TOTAL UTILITY CHARGES	$ 3,000.00	$ 2,000.00	$ 3,000.00	$ 3,000.00

	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
SUPPLIES & MATERIALS:				
PRINTING (5343)	$ 150.00	$ 150.00	$ 150.00	$ 150.00
ADVERTISING (5346)	$ 2,000.00	$ 700.00	$ 2,000.00	$ 2,000.00
OFFICE SUPPLIES (5420)	$ 200.00	$ 1,000.00	$ 200.00	$ 200.00
TOTAL SUPPLIES & MATERIALS	$ 2,350.00	$ 1,850.00	$ 2,350.00	$ 2,350.00

	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
FIXED /OTHER CHARGES				
REGISTRY OF DEEDS - RECORDING	**$ 500.00**	**$ 352.00**	**$ 500.00**	**$ 500.00**
TOTAL FIXED/OTHER CHARGES	**$ 500.00**	**$ 352.00**	**$ 500.00**	**$ 500.00**

	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
EQUIPMENT & CAPITAL				
EQUIP & CAPITAL EXPENSES	$ -	$ -	$ -	$ -

EMPLOYEES	POSITION	RATE OF PAY	YEARS OF SERVICE	LONGEVITY
Susan Barber		**$ 2,000.00**		
Total		$ 2,000.00		$ -