	FISCAL YEAR 2013		FISCAL YEAR 2014	
	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
SALARIES AND WAGES	$ 102,024.38	$ 102,473.76	$ 104,178.78	$ 104,178.78
CONTRACTED SERVICES	$ 50,750.00	$ 31,737.04	$ 56,750.00	$ 56,750.00
UTILITY CHARGES	$ 565.00	$ 565.00	$ 565.00	$ 565.00
SUPPLIES/MATERIALS	$ 5,000.00	$ 4,443.30	$ 5,860.00	$ 5,860.00
FIXED/OTHER CHARGES	$ 68,000.00	$ 59,954.35	$ 71,800.00	$ 71,800.00
TOTAL - OTHER EXPENSES	$ 124,315.00	$ 96,699.69	$ 134,975.00	$ 134,975.00
EQUIPMENT & CAPITAL EXPENSES	$ -	$ -	$ -	$ -
GRAND TOTAL	$ 226,339.38	$ 199,173.45	$ 239,153.78	$ 239,153.78

	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
SALARIES & WAGES:				
DEPARTMENT HEAD 5102	$52,676.04	$52,676.04	$52,676.04	$52,676.04
JUNIOR CLERK 5107	$27,118.46	$27,118.46	$29,130.21	$29,130.21
OTHER PART TIME 5119	$2,160.00	$ 2,435.43	$2,160.00	$2,160.00
LONGEVITY 5145	$994.88	$ 1,087.53	$1,087.53	$1,087.53
PART-TIME CLERICAL 5118	$14,000.00	$14,000.00	$14,000.00	$14,000.00
SICK LEAVE INCENTIVE 5196	$800.00	$800.00	$800.00	$800.00
CLERICAL ALLOWANCE 5148	$625.00	$625.00	$625.00	$625.00
OVERTIME 5130	$650.00	$731.30	$700.00	$700.00
CAREER INCENTIVE 5194	$0.00	$0.00	$0.00	$0.00
BOARD MEMBERS 5103	$3,000.00	$3,000.00	$3,000.00	$3,000.00
TOTAL SALARIES & WAGES	$ 102,024.38	$ 102,473.76	$ 104,178.78	$ 104,178.78

	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 13 BUDGET ALLOWED BY MAYOR
CONTRACTED SVCS:				
5599 Supplies - other Misc.				
Voting Machine Maintenance	**$ 28,000.00**	**$ 19,586.20**	**$ 34,000.00**	**$ 34,000.00**
Ballots/coding				
Post Card Mailing/Census(5343)	**$22,750.00**	**$12,150.84**	**$22,750.00**	**$22,750.00**
TOTAL CONTRACTED SVCS	**$ 50,750.00**	**$ 31,737.04**	**$ 56,750.00**	**$ 56,750.00**

	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
UTILITY CHARGES:				
Telephone (5341)	$ 565.00	$ 565.00	$ 565.00	$ 565.00
TOTAL UTILITY CHARGES	565.00	565.00	565.00	$565.00

	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
SUPPLIES & MATERIALS:				
PRINTING 5343	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
Advertising (5346)	$ 2,000.00	$ 1,461.30	$ 2,000.00	$ 2,000.00
Office Supplies (5420)	$ 1,800.00	$ 1,800.00	$ 2,650.00	$ 2,650.00
Magazine/Newspaper (5586)	$ 200.00	$ 182.00	$ 210.00	$ 210.00
TOTAL SUPPLIES & MATERIALS	$ 5,000.00	$ 4,443.30	$ 5,860.00	$5,860.00

	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
FIXED /OTHER CHARGES				
REP/MAINTENANCE-BLDGS 5241	$ 100.00	$ -	$ 100.00	$ 100.00
RENTAL/VEHICLES 5273	$ 1,200.00	$ 1,050.64	$ 1,200.00	$ 1,200.00
RENTAL/LEASES BLDG 5270	$ 1,200.00	$ 1,200.00	$ 3,200.00	$ 3,200.00
CUSTODIAL SERVICES 5291	$ 4,000.00	$ 2,870.20	$ 3,300.00	$ 3,300.00
PUBLIC SAFETY 5309	$ 29,500.00	$ 28,353.51	$ 32,000.00	$ 32,000.00
PRECINCT OFFICERS 5317	$ 32,000.00	$ 26,480.00	$ 32,000.00	$ 32,000.00
TOTAL FIXED/OTHER CHARGES	$ 68,000.00	$ 59,954.35	$ 71,800.00	$71,800.00

	APPROVED FY 13 BUDGET	ESTIMATED EXPENDITURES	FY 14 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
EQUIPMENT & CAPITAL				
EQUIP & CAPITAL EXPENSES	**$ -**	**$ -**	**$0.00**	**$0.00**

CITY OF TAUNTON				
FISCAL YEAR 2014				
EMPLOYEES	TITLE/POSITION	RATE OF PAY	YEARS OF SERVICE	LONGEVITY
PAULA M. BERGEVIN	ASST. TO BOARD	$52,676.04	23 yrs 3 months	$0.00
BARBARA J. MACHNIK	PROV. JR. CLERK	$29,130.21	7 yrs 1 mos	1087.53
LORRAINE PACHECO	PART TIME CLERK	$14,000.00	Feb. 25 1985	
WILLIAM J. TRANTER	CHAIRMAN OF BOARD	$850.00	Apr.-1994	
ELIZABETH POTTIER	BOARDMEMBER	$750.00	Aug-2008	
CAROL WELCH	CLERK OF BOARD	$700.00	Apr.-2005	
F. ROGER HOFFMAN	BOARDMEMBER	$700.00	Apr-2007	
TOTALS		$98,806.25		$1,087.53