	FISCAL YEAR 2009		FISCAL YEAR 2010	
	APPROVED FY 09 BUDGET	ESTIMATED EXPENDITURES	FY 10 REQUEST	FY 10 BUDGET ALLOWED BY MAYOR
SALARIES AND WAGES	$ -	$ -	$ -	$ -
CONTRACTED SERVICES	$ -	$ -	$ -	$ -
UTILITY CHARGES	$ -	$ -	$ -	$ -
SUPPLIES/MATERIALS	$ -	$ -	$ -	$ -
FIXED/OTHER CHARGES	$ 62,460,158.33	$ 62,460,158.33	$ 61,557,226.00	$ 61,557,226.00
TOTAL - OTHER EXPENSES	$ 62,460,158.33	$ 62,460,158.33	$ 61,557,226.00	$ 61,557,226.00
EQUIPMENT & CAPITAL EXPENSES	$ -	$ -	$ -	$ -
GRAND TOTAL	$ 62,460,158.33	$ 62,460,158.33	$ 61,557,226.00	$ 61,557,226.00

	APPROVED FY 09 BUDGET	ESTIMATED EXPENDITURES	FY 10 REQUEST	FY 10 BUDGET ALLOWED BY MAYOR
SALARIES & WAGES:				

	APPROVED FY 09 BUDGET	ESTIMATED EXPENDITURES	FY 10 REQUEST	FY 10 BUDGET ALLOWED BY MAYOR
CONTRACTED SVCS:				

	APPROVED FY 09 BUDGET	ESTIMATED EXPENDITURES	FY 10 REQUEST	FY 10 BUDGET ALLOWED BY MAYOR
UTILITY CHARGES:				
TOTAL UTILITY CHARGES	$ -	$ -	$ -	$ -

	APPROVED FY 09 BUDGET	ESTIMATED EXPENDITURES	FY 10 REQUEST	FY 10 BUDGET ALLOWED BY MAYOR
SUPPLIES & MATERIALS:				
TOTAL SUPPLIES & MATERIALS	$ -	$ -	$ -	$ -

	APPROVED FY 09 BUDGET	ESTIMATED EXPENDITURES	FY 10 REQUEST	FY 10 BUDGET ALLOWED BY MAYOR
FIXED /OTHER CHARGES				
Taunton Schools Assessments(1301)	$ 62,460,158.33	$ 62,460,158.33	$ 61,557,226.00	$ 61,557,226.00
TOTAL FIXED/OTHER CHARGES	$ 62,460,158.33	$ 62,460,158.33	$ 61,557,226.00	$ 61,557,226.00

	APPROVED FY 09 BUDGET	ESTIMATED EXPENDITURES	FY 10 REQUEST	FY 10 BUDGET ALLOWED BY MAYOR
EQUIPMENT & CAPITAL				
EQUIP & CAPITAL EXPENSES	$ -	$ -	$ -	$ -

	FISCAL YEAR 2009		FISCAL YEAR 2010	
	APPROVED FY 09 BUDGET	ESTIMATED EXPENDITURES	FY 10 REQUEST	FY 10 BUDGET ALLOWED BY MAYOR
SALARIES AND WAGES	$ -	$ -	$ -	$ -
CONTRACTED SERVICES	$ -	$ -	$ -	$ -
UTILITY CHARGES	$ -	$ -	$ -	$ -
SUPPLIES/MATERIALS	$ -	$ -	$ -	$ -
FIXED/OTHER CHARGES	$ 49,148.00	$ 49,148.00	$ 71,148.00	$ 71,148.00
TOTAL - OTHER EXPENSES	$ 49,148.00	$ 49,148.00	$ 71,148.00	$ 71,148.00
EQUIPMENT & CAPITAL EXPENSES	$ -	$ -	$ -	$ -
GRAND TOTAL	$ 49,148.00	$ 49,148.00	$ 71,148.00	$ 71,148.00

	APPROVED FY 09 BUDGET	ESTIMATED EXPENDITURES	FY 10 REQUEST	FY 10 BUDGET ALLOWED BY MAYOR
SALARIES & WAGES:				
TOTAL SALARIES & WAGES	$ -	$ -	$ -	$ -

	APPROVED FY 09 BUDGET	ESTIMATED EXPENDITURES	FY 10 REQUEST	FY 10 BUDGET ALLOWED BY MAYOR
CONTRACTED SVCS:				
TOTAL CONTRACTED SVCS	$ -	$ -	$ -	$ -

	APPROVED FY 09 BUDGET	ESTIMATED EXPENDITURES	FY 10 REQUEST	FY 10 BUDGET ALLOWED BY MAYOR
UTILITY CHARGES:				
TOTAL UTILITY CHARGES	$ -	$ -	$ -	$ -

	APPROVED FY 09 BUDGET	ESTIMATED EXPENDITURES	FY 10 REQUEST	FY 10 BUDGET ALLOWED BY MAYOR
SUPPLIES & MATERIALS:				
TOTAL SUPPLIES & MATERIALS	$ -	$ -	$ -	$ -

	APPROVED FY 09 BUDGET	ESTIMATED EXPENDITURES	FY 10 REQUEST	FY 10 BUDGET ALLOWED BY MAYOR
FIXED /OTHER CHARGES				
Bristol County Agricultural School Assessment (5695)	$ 49,148.00	$ 49,148.00	$ 71,148.00	$ 71,148.00
TOTAL FIXED/OTHER CHARGES	$ 49,148.00	$ 49,148.00	$ 71,148.00	$ 71,148.00

	APPROVED FY 09 BUDGET	ESTIMATED EXPENDITURES	FY 10 REQUEST	FY 10 BUDGET ALLOWED BY MAYOR
EQUIPMENT & CAPITAL				
EQUIP & CAPITAL EXPENSES	$ -	$ -	$ -	$ -

	FISCAL YEAR 2009		FISCAL YEAR 2010	
	APPROVED FY 09 BUDGET	ESTIMATED EXPENDITURES	FY 10 REQUEST	FY 10 BUDGET ALLOWED BY MAYOR
SALARIES AND WAGES	$ -	$ -	$ -	$ -
CONTRACTED SERVICES	$ -	$ -	$ -	$ -
UTILITY CHARGES	$ -	$ -	$ -	$ -
SUPPLIES/MATERIALS	$ -	$ -	$ -	$ -
FIXED/OTHER CHARGES	$ 3,768,034.00	$ 3,768,034.00	$ 4,175,094.00	$ 4,175,094.00
TOTAL - OTHER EXPENSES	$ 3,768,034.00	$ 3,768,034.00	$ 4,175,094.00	$ 4,175,094.00
EQUIPMENT & CAPITAL EXPENSES	$ -	$ -	$ -	$ -
GRAND TOTAL	$ 3,768,034.00	$ 3,768,034.00	$ 4,175,094.00	$ 4,175,094.00

	APPROVED FY 09 BUDGET	ESTIMATED EXPENDITURES	FY 10 REQUEST	FY 10 BUDGET ALLOWED BY MAYOR
SALARIES & WAGES:				
TOTAL SALARIES & WAGES	$ -	$ -	$ -	$ -

	APPROVED FY 09 BUDGET	ESTIMATED EXPENDITURES	FY 10 REQUEST	FY 10 BUDGET ALLOWED BY MAYOR
CONTRACTED SVCS:				
TOTAL CONTRACTED SVCS	$ -	$ -	$ -	$ -

	APPROVED FY 09 BUDGET	ESTIMATED EXPENDITURES	FY 10 REQUEST	FY 10 BUDGET ALLOWED BY MAYOR
UTILITY CHARGES:				
TOTAL UTILITY CHARGES	$ -	$ -	$ -	$ -

	APPROVED FY 09 BUDGET	ESTIMATED EXPENDITURES	FY 10 REQUEST	FY 10 BUDGET ALLOWED BY MAYOR
SUPPLIES & MATERIALS:				
TOTAL SUPPLIES & MATERIALS	$ -	$ -	$ -	$ -

	APPROVED FY 09 BUDGET	ESTIMATED EXPENDITURES	FY 10 REQUEST	FY 10 BUDGET ALLOWED BY MAYOR
FIXED /OTHER CHARGES				
BP - School Assessment (5694)	**$ 3,768,034.00**	**$ 3,768,034.00**	**$ 4,175,094.00**	**$ 4,175,094.00**
TOTAL FIXED/OTHER CHARGES	**$ 3,768,034.00**	**$ 3,768,034.00**	**$ 4,175,094.00**	**$ 4,175,094.00**

	APPROVED FY 09 BUDGET	ESTIMATED EXPENDITURES	FY 10 REQUEST	FY 10 BUDGET ALLOWED BY MAYOR
EQUIPMENT & CAPITAL				
EQUIP & CAPITAL EXPENSES	$ -	$ -	$ -	$ -