	FISCAL YEAR 2010		FISCAL YEAR 2011	
	APPROVED FY 10 BUDGET	ESTIMATED EXPENDITURES	FY 11 REQUEST	FY 11 BUDGET ALLOWED BY MAYOR
SALARIES AND WAGES	$ -	$ -	$ -	$ -
CONTRACTED SERVICES	$ -	$ -	$ -	$ -
UTILITY CHARGES	$ -	$ -	$ -	$ -
SUPPLIES/MATERIALS	$ -	$ -	$ -	$ -
FIXED/OTHER CHARGES	$ 61,557,226.00	$ 61,557,226.00	$ 61,557,226.00	$ 61,557,226.00
TOTAL - OTHER EXPENSES	$ 61,557,226.00	$ 61,557,226.00	$ 61,557,226.00	$ 61,557,226.00
EQUIPMENT & CAPITAL EXPENSES	$ -	$ -	$ -	$ -
GRAND TOTAL	$ 61,557,226.00	$ 61,557,226.00	$ 61,557,226.00	$ 61,557,226.00

SALARIES & WAGES:	APPROVED FY 10 BUDGET	ESTIMATED EXPENDITURES	FY 11 REQUEST	FY 11 BUDGET ALLOWED BY MAYOR
TOTAL SALARIES & WAGES	$ -	$ -	$ -	$ -

	APPROVED FY 10 BUDGET	ESTIMATED EXPENDITURES	FY 11 REQUEST	FY 11 BUDGET ALLOWED BY MAYOR
CONTRACTED SVCS:				
TOTAL CONTRACTED SVCS	$ -	$ -	$ -	$ -

UTILITY CHARGES:	APPROVED FY 10 BUDGET	ESTIMATED EXPENDITURES	FY 11 REQUEST	FY 11 BUDGET ALLOWED BY MAYOR
TOTAL UTILITY CHARGES	$ -	$ -	$ -	$ -

	APPROVED FY 10 BUDGET	ESTIMATED EXPENDITURES	FY 11 REQUEST	FY 11 BUDGET ALLOWED BY MAYOR
SUPPLIES & MATERIALS:				
TOTAL SUPPLIES & MATERIALS	$ -	$ -	$ -	$ -

	APPROVED FY 10 BUDGET	ESTIMATED EXPENDITURES	FY 11 REQUEST	FY 11 BUDGET ALLOWED BY MAYOR
FIXED /OTHER CHARGES				
Taunton Schools Assessments(1301)	$ 61,557,226.00	$ 61,557,226.00	$ 61,557,226.00	$ 61,557,226.00
TOTAL FIXED/OTHER CHARGES	$ 61,557,226.00	$ 61,557,226.00	$ 61,557,226.00	$ 61,557,226.00

	APPROVED FY 10 BUDGET	ESTIMATED EXPENDITURES	FY 11 REQUEST	FY 11 BUDGET ALLOWED BY MAYOR
EQUIPMENT & CAPITAL				
EQUIP & CAPITAL EXPENSES	$ -	$ -	$ -	$ -

	FISCAL YEAR 2010		FISCAL YEAR 2011	
	APPROVED FY 10 BUDGET	ESTIMATED EXPENDITURES	FY 11 REQUEST	FY 11 BUDGET ALLOWED BY MAYOR
SALARIES AND WAGES	$ -	$ -	$ -	$ -
CONTRACTED SERVICES	$ -	$ -	$ -	$ -
UTILITY CHARGES	$ -	$ -	$ -	$ -
SUPPLIES/MATERIALS	$ -	$ -	$ -	$ -
FIXED/OTHER CHARGES	$ 59,829.00	$ 59,829.00	$ 59,829.00	$ 59,829.00
TOTAL - OTHER EXPENSES	$ 59,829.00	$ 59,829.00	$ 59,829.00	$ 59,829.00
EQUIPMENT & CAPITAL EXPENSES	$ -	$ -	$ -	$ -
GRAND TOTAL	$ 59,829.00	$ 59,829.00	$ 59,829.00	$ 59,829.00

	APPROVED FY 10 BUDGET	ESTIMATED EXPENDITURES	FY 11 REQUEST	FY 11 BUDGET ALLOWED BY MAYOR
SALARIES & WAGES:				
TOTAL SALARIES & WAGES	$ -	$ -	$ -	$ -

	APPROVED FY 10 BUDGET	ESTIMATED EXPENDITURES	FY 11 REQUEST	FY 11 BUDGET ALLOWED BY MAYOR
CONTRACTED SVCS:				
TOTAL CONTRACTED SVCS	$ -	$ -	$ -	$ -

	APPROVED FY 10 BUDGET	ESTIMATED EXPENDITURES	FY 11 REQUEST	FY 11 BUDGET ALLOWED BY MAYOR
UTILITY CHARGES:				
TOTAL UTILITY CHARGES	$ -	$ -	$ -	$ -

	APPROVED FY 10 BUDGET	ESTIMATED EXPENDITURES	FY 11 REQUEST	FY 11 BUDGET ALLOWED BY MAYOR
SUPPLIES & MATERIALS:				
TOTAL SUPPLIES & MATERIALS	$ -	$ -	$ -	$ -

	APPROVED FY 10 BUDGET	ESTIMATED EXPENDITURES	FY 11 REQUEST	FY 11 BUDGET ALLOWED BY MAYOR
FIXED /OTHER CHARGES				
Bristol County Agricultural School Assessment (5695)	$ 59,829.00	$ 59,829.00	$ 59,829.00	$ 59,829.00
TOTAL FIXED/OTHER CHARGES	$ 59,829.00	$ 59,829.00	$ 59,829.00	$ 59,829.00

	APPROVED FY 10 BUDGET	ESTIMATED EXPENDITURES	FY 11 REQUEST	FY 11 BUDGET ALLOWED BY MAYOR
EQUIPMENT & CAPITAL				
EQUIP & CAPITAL EXPENSES	$ -	$ -	$ -	$ -

	FISCAL YEAR 2010		FISCAL YEAR 2011	
	APPROVED FY 10 BUDGET	ESTIMATED EXPENDITURES	FY 11 REQUEST	FY 11 BUDGET ALLOWED BY MAYOR
SALARIES AND WAGES	$ -	$ -	$ -	$ -
CONTRACTED SERVICES	$ -	$ -	$ -	$ -
UTILITY CHARGES	$ -	$ -	$ -	$ -
SUPPLIES/MATERIALS	$ -	$ -	$ -	$ -
FIXED/OTHER CHARGES	$ 4,110,774.00	$ 4,110,774.00	$ 4,365,193.00	$ 4,365,193.00
TOTAL - OTHER EXPENSES	$ 4,110,774.00	$ 4,110,774.00	$ 4,365,193.00	$ 4,365,193.00
EQUIPMENT & CAPITAL EXPENSES	$ -	$ -	$ -	$ -
GRAND TOTAL	$ 4,110,774.00	$ 4,110,774.00	$ 4,365,193.00	$ 4,365,193.00

	APPROVED FY 10 BUDGET	ESTIMATED EXPENDITURES	FY 11 REQUEST	FY 11 BUDGET ALLOWED BY MAYOR
SALARIES & WAGES:				
TOTAL SALARIES & WAGES	$ -	$ -	$ -	$ -

	APPROVED FY 10 BUDGET	ESTIMATED EXPENDITURES	FY 11 REQUEST	FY 11 BUDGET ALLOWED BY MAYOR
CONTRACTED SVCS:				
TOTAL CONTRACTED SVCS	$ -	$ -	$ -	$ -

	APPROVED FY 10 BUDGET	ESTIMATED EXPENDITURES	FY 11 REQUEST	FY 11 BUDGET ALLOWED BY MAYOR
UTILITY CHARGES:				
TOTAL UTILITY CHARGES	$ -	$ -	$ -	$ -

	APPROVED FY 10 BUDGET	ESTIMATED EXPENDITURES	FY 11 REQUEST	FY 11 BUDGET ALLOWED BY MAYOR
SUPPLIES & MATERIALS:				
TOTAL SUPPLIES & MATERIALS	$ -	$ -	$ -	$ -

	APPROVED FY 10 BUDGET	ESTIMATED EXPENDITURES	FY 11 REQUEST	FY 11 BUDGET ALLOWED BY MAYOR
FIXED /OTHER CHARGES				
BP - School Assessment (5694)	$ 4,110,774.00	$ 4,110,774.00	$ 4,365,193.00	$ 4,365,193.00
TOTAL FIXED/OTHER CHARGES	$ 4,110,774.00	$ 4,110,774.00	$ 4,365,193.00	$ 4,365,193.00

	APPROVED FY 10 BUDGET	ESTIMATED EXPENDITURES	FY 11 REQUEST	FY 11 BUDGET ALLOWED BY MAYOR
EQUIPMENT & CAPITAL				
EQUIP & CAPITAL EXPENSES	$ -	$ -	$ -	$ -