	FISCAL YEAR 2012		FISCAL YEAR 2013	
	APPROVED FY12 BUDGET	ESTIMATED EXPENDITURES	FY13 REQUEST	FY13 BUDGET ALLOWED BY MAYOR
SALARIES AND WAGES	$ -	$ -	$ -	$ -
CONTRACTED SERVICES	$ -	$ -	$ -	$ -
UTILITY CHARGES	$ -	$ -	$ -	$ -
SUPPLIES/MATERIALS	$ -	$ -	$ -	$ -
FIXED/OTHER CHARGES	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00
TOTAL - OTHER EXPENSES	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00
EQUIPMENT & CAPITAL EXPENSES	$ -	$ -	$ -	$ -
GRAND TOTAL	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00

	APPROVED FY12 BUDGET	ESTIMATED EXPENDITURES	FY13 REQUEST	FY13 BUDGET ALLOWED BY MAYOR	
SALARIES & WAGES:					
FULL-TIME					
LONGEVITY					
PART-TIME/SEASONAL					
SICK LEAVE INCENTIVE					
UNIFORM ALLOWANCE					
CLERICAL ALLOWANCE					
OVERTIME					
DIFFERENTIAL					
Professional Incentive					
SICK/VACATION BUYBACK					
TOTAL SALARIES & WAGES	**$ -**	**$ -**	**$ -**	**$ -**	

	APPROVED FY12 BUDGET	ESTIMATED EXPENDITURES	FY13 REQUEST	FY13 BUDGET ALLOWED BY MAYOR	
CONTRACTED SVCS:					
TOTAL CONTRACTED SVCS	$ -	$ -	$ -	$ -	

	APPROVED FY12 BUDGET	ESTIMATED EXPENDITURES	FY13 REQUEST	FY13 BUDGET ALLOWED BY MAYOR	
UTILITY CHARGES:					
FUEL OIL					
GAS					
TELEPHONE					
TOTAL UTILITY CHARGES	$ -	$ -	$ -	$ -	

	APPROVED FY12 BUDGET	ESTIMATED EXPENDITURES	FY13 REQUEST	FY13 BUDGET ALLOWED BY MAYOR	
SUPPLIES & MATERIALS:					
PRINTING					
BINDING					
ADVERTISING					
OFFICE SUPPLIES					
TOTAL SUPPLIES & MATERIALS	$ -	$ -	$ -	$ -	

	APPROVED FY12 BUDGET	ESTIMATED EXPENDITURES	FY13 REQUEST	FY13 BUDGET ALLOWED BY MAYOR
FIXED /OTHER CHARGES				
5795 Claims for Damages	**$ 10,000.00**	**$ 10,000.00**	**$ 10,000.00**	**$ 10,000.00**
TOTAL FIXED/OTHER CHARGES	**$ 10,000.00**	**$ 10,000.00**	**$ 10,000.00**	**$ 10,000.00**

	APPROVED FY12 BUDGET	ESTIMATED EXPENDITURES	FY13 REQUEST	FY13 BUDGET ALLOWED BY MAYOR	
EQUIPMENT & CAPITAL					
EQUIP & CAPITAL EXPENSES	**$ -**	**$ -**	**$ -**	**$ -**	