	FISCAL YEAR 2012		FISCAL YEAR 2013	
	APPROVED FY 12 BUDGET	ESTIMATED EXPENDITURES	FY 13 REQUEST	FY 13 BUDGET ALLOWED BY MAYOR
SALARIES AND WAGES	$ 227,542.81	$ 158,173.56	$ 240,757.34	$ 240,757.34
CONTRACTED SERVICES	$ -	$ -	$ -	$ -
UTILITY CHARGES	$ 2,700.00	$ 2,700.00	$ 2,700.00	$ 2,700.00
SUPPLIES/MATERIALS	$ 3,700.00	$ 3,700.00	$ 3,700.00	$ 3,700.00
FIXED/OTHER CHARGES	$ 155,000.00	$ 195,000.00	$ 141,500.00	$ 141,500.00
TOTAL - OTHER EXPENSES	$ 161,400.00	$ 201,400.00	$ 147,900.00	$ 147,900.00
EQUIPMENT & CAPITAL EXPENSES	$ -	$ -	$ -	$ -
GRAND TOTAL	$ 388,942.81	$ 359,573.56	$ 388,657.34	$ 388,657.34

	APPROVED FY 12 BUDGET	ESTIMATED EXPENDITURES	FY 13 REQUEST	FY 13 BUDGET ALLOWED BY MAYOR
SALARIES & WAGES:				
CITY SOLICITOR #5100	$ 91,190.27	$ 52,696.02	$ 106,000.00	$ 106,000.00
ASSISTANT CITY SOLICITOR #5101	$ 69,300.20	$ 34,650.20	$ 69,700.00	$ 69,700.00
LEGAL ASSISTANT #5105	$ 56,662.34	$ 56,662.34	$ 56,662.34	$ 56,662.34
LONGEVITY #5145	$ 4,290.00	$ 6,765.00	$ 1,815.00	$ 1,815.00
CAREER INCENTIVE #5194	$ 2,600.00	$ 3,900.00	$ 2,600.00	$ 2,600.00
TRAVEL #5713	$ 1,000.00	$ 1,000.00	$ 1,480.00	$ 1,480.00
MUN. HEARING OFFICER #5195	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00
TOTAL SALARIES & WAGES	$ 227,542.81	$ 158,173.56	$ 240,757.34	$ 240,757.34

	APPROVED FY 12 BUDGET	ESTIMATED EXPENDITURES	FY 13 REQUEST	FY 13 BUDGET ALLOWED BY MAYOR
CONTRACTED SVCS:				
TOTAL CONTRACTED SVCS	$ -	$ -	$ -	$ -

	APPROVED FY 12 BUDGET	ESTIMATED EXPENDITURES	FY 13 REQUEST	FY 13 BUDGET ALLOWED BY MAYOR
UTILITY CHARGES:				
TELEPHONE #5341	$ 2,700.00	$ 2,700.00	$ 2,700.00	$ 2,700.00
TOTAL UTILITY CHARGES	$ 2,700.00	$ 2,700.00	$ 2,700.00	$ 2,700.00

	APPROVED FY 12 BUDGET	ESTIMATED EXPENDITURES	FY 13 REQUEST	FY 13 BUDGET ALLOWED BY MAYOR
SUPPLIES & MATERIALS:				
PRINTING #5343	$ 700.00	$ 700.00	$ 700.00	$ 700.00
OFFICE SUPPLIES #5420	$ 500.00	$ 500.00	$ 500.00	$ 500.00
DUES #5730	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00
TOTAL SUPPLIES & MATERIALS	$ 3,700.00	$ 3,700.00	$ 3,700.00	$ 3,700.00

	APPROVED FY 12 BUDGET	ESTIMATED EXPENDITURES	FY 13 REQUEST	FY 13 BUDGET ALLOWED BY MAYOR
FIXED /OTHER CHARGES				
WITNESS FEES #5387	$ -	$ -	$ -	$ -
RECORDING COSTS #5388	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
COURT COSTS #5389	$ 1,000.00	$ 1,000.00	$ 5,000.00	$ 5,000.00
TRAVEL ALLOWANCE #5710	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00
LEGAL ASSISTANCE #5304	$ 145,000.00	$ 185,000.00	$ 125,000.00	$ 125,000.00
APPRAISALS #5362	$ -	$ -	$ -	$ -
ARBITRATION /DEPOSITON #5363	$ 2,500.00	$ 2,500.00	$ 5,000.00	$ 5,000.00
ARBITRATION POLICE #5364	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00
EXPERT WITNESS #5361	$ -	$ -	$ -	$ -
SUBSCRIPTIONS #5586	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ 2,000.00
COURT JUDGMENTS # 5760				
TOTAL FIXED/OTHER CHARGES	$ 155,000.00	$ 195,000.00	$ 141,500.00	$ 141,500.00

	APPROVED FY 12 BUDGET	ESTIMATED EXPENDITURES	FY 13 REQUEST	FY 13 BUDGET ALLOWED BY MAYOR
EQUIPMENT & CAPITAL				
EQUIP & CAPITAL EXPENSES	$ -	$ -	$ -	$ -

EMPLOYEES	POSITION	RATE OF PAY	YEARS OF SERVICE	LONGEVITY
Jason D. Buffington	City Solicitor	106,000.00	15 yrs 8mos	1,815.00
Daniel F. DeAbreu	Asst City Solicitor	69,700.00	6 mos	0.00
Mary McGann	Legal Assistant	56,662.34		0.00
Total		$ 232,362.34		$ 1,815.00