	FISCAL YEAR 2012		FISCAL YEAR 2013	
	APPROVED BY 12 BUDGET	ESTIMATED EXPENDITURES	FY 13 REQUEST	FY 13 BUDGET ALLOWED BY MAYOR
SALARIES AND WAGES	$ 8,500.00	$ 8,500.00	$ 8,500.00	$ 8,500.00
CONTRACTED SERVICES	$ -	$ -	$ -	$ -
UTILITY CHARGES	$ 225.00	$ 225.00	$ 225.00	$ 225.00
SUPPLIES/MATERIALS	$ 500.00	$ 500.00	$ 500.00	$ 500.00
FIXED/OTHER CHARGES	$ -	$ -	$ -	$ -
TOTAL - OTHER EXPENSES	$ 725.00	$ 725.00	$ 725.00	$ 725.00
EQUIPMENT & CAPITAL EXPENSES	$ -	$ -	$ -	$ -
GRAND TOTAL	$ 9,225.00	$ 9,225.00	$ 9,225.00	$ 9,225.00

	APPROVED BY 12 BUDGET	ESTIMATED EXPENDITURES	FY 13 REQUEST	FY 13 BUDGET ALLOWED BY MAYOR
SALARIES & WAGES:				
CHAIRMAN #5103	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00
BOARD MEMBER (2) #5103	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00
PARTTIME CLERICAL #5195	$ 3,500.00	$ 3,500.00	$ 3,500.00	$ 3,500.00
TOTAL SALARIES & WAGES	$ 8,500.00	$ 8,500.00	$ 8,500.00	$ 8,500.00

	APPROVED BY 12 BUDGET	ESTIMATED EXPENDITURES	FY 13 REQUEST	FY 13 BUDGET ALLOWED BY MAYOR
CONTRACTED SVCS:				
TOTAL CONTRACTED SVCS	$ -	$ -	$ -	$ -

	APPROVED BY 12 BUDGET	ESTIMATED EXPENDITURES	FY 13 REQUEST	FY 13 BUDGET ALLOWED BY MAYOR
UTILITY CHARGES:				
TELEPHONE #5341	$ 225.00	$ 225.00	$ 225.00	$ 225.00
OTHER:				
TOTAL UTILITY CHARGES	$ 225.00	$ 225.00	$ 225.00	$ 225.00

	APPROVED BY 12 BUDGET	ESTIMATED EXPENDITURES	FY 13 REQUEST	FY 13 BUDGET ALLOWED BY MAYOR
SUPPLIES & MATERIALS:				
PRINTING	$ 200.00	$ 200.00	$ 200.00	$ 200.00
BINDING				
ADVERTISING				
OFFICE SUPPLIES #5420	$ 300.00	$ 300.00	$ 300.00	$ 300.00
TOTAL SUPPLIES & MATERIALS	$ 500.00	$ 500.00	$ 500.00	$ 500.00

	APPROVED BY 12 BUDGET	ESTIMATED EXPENDITURES	FY 13 REQUEST	FY 13 BUDGET ALLOWED BY MAYOR
FIXED /OTHER CHARGES				
TOTAL FIXED/OTHER CHARGES	**$ -**	**$ -**	**$ -**	**$ -**

	APPROVED BY 12 BUDGET	ESTIMATED EXPENDITURES	FY 13 REQUEST	FY 13 BUDGET ALLOWED BY MAYOR
EQUIPMENT & CAPITAL				
EQUIP & CAPITAL EXPENSES	**$ -**	**$ -**	**$ -**	**$ -**

CITY OF TAUNTON				
FISCAL YEAR 2013				
Employees	**Title/Position**	**Rate of Pay**	**Years of Service**	**Longevity**
Joseph H. Rose	**Chairman**	**$ 2,500.00**	**4**	
Peter Lamb	**Commissioner**	**$ 1,250.00**	**5**	
John Mullen	**Commssioner**	**$ 1,250.00**	**9**	
Mary A. McGann	**Clerical**	**$ 3,500.00**	**16**	
Total		**$ 8,500.00**		**$ -**