Dept: **TAX FORECLOSURE**

CITY OF TAUNTON

	FISCAL YEAR 2012		FISCAL YEAR 2013	
	APPROVED FY 12	ESTIMATED	FY 13	FY 13 BUDGET
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
SALARIES AND WAGES				
CONTRACTED SERVICES				
UTILITY CHARGES				
SUPPLIES/MATERIALS	$ 32,821.00	$ 32,821.00	$ 32,821.00	$ 32,821.00
FIXED/OTHER CHARGES				
TOTAL - OTHER EXPENSES	$ 32,821.00	$ 32,821.00	$ 32,821.00	$ 32,821.00
EQUIPMENT & CAPITAL EXPENSES				
GRAND TOTAL	$ 32,821.00	$ 32,821.00	$ 32,821.00	$ 32,821.00

	APPROVED FY 12 BUDGET	ESTIMATED EXPENDITURES	FY 13 REQUEST	FY 13 BUDGET ALLOWED BY MAYOR
SUPPLIES & MATERIALS:				
PRINTING				
BINDING				
# 5346 ADVERTISING	$ 12,946.00	$ 12,946.00	$ 12,946.00	$ 12,946.00
# 5388 RECORDING FEES	$ 19,875.00	$ 19,875.00	$ 19,875.00	$ 19,875.00
TOTAL SUPPLIES & MATERIALS	$ 32,821.00	$ 32,821.00	$ 32,821.00	$ 32,821.00