	FISCAL YEAR 2014		FISCAL YEAR 2015	
	APPROVED FY 14 BUDGET	ESTIMATED EXPENDITURES	FY 15 REQUEST	FY 15 BUDGET ALLOWED BY MAYOR
SALARIES AND WAGES	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00
CONTRACTED SERVICES	$ -	$ -	$ -	$ -
UTILITY CHARGES	$ -	$ -	$ -	$ -
SUPPLIES/MATERIALS	$ -	$ -	$ -	$ -
FIXED/OTHER CHARGES	$ -	$ -	$ -	$ -
TOTAL - OTHER EXPENSES	$ -	$ -	$ -	$ -
EQUIPMENT & CAPITAL EXPENSES	$ -	$ -	$ -	$ -
GRAND TOTAL	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00

	APPROVED FY 14 BUDGET	ESTIMATED EXPENDITURES	FY 15 REQUEST	FY 15 BUDGET ALLOWED BY MAYOR
SALARIES & WAGES:				
Part-time Clerical (5118)	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
Airport Fuel Attendants - PT (5109)	$ 9,000.00	$ 9,000.00	$ 9,000.00	$ 9,000.00

TOTAL SALARIES & WAGES	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ 10,000.00
	APPROVED FY 14	**ESTIMATED**	**FY 15**	**FY 15 BUDGET**
	BUDGET	**EXPENDITURES**	**REQUEST**	**ALLOWED BY MAYOR**
CONTRACTED SVCS:				

TOTAL CONTRACTED SVCS	$ -	$ -	$ -	$ -
	APPROVED FY 14	**ESTIMATED**	**FY 15**	**FY 15 BUDGET**
	BUDGET	**EXPENDITURES**	**REQUEST**	**ALLOWED BY MAYOR**
UTILITY CHARGES:				

TOTAL UTILITY CHARGES	$ -	$ -	$ -	$ -
	APPROVED FY 14	**ESTIMATED**	**FY 15**	**FY 15 BUDGET**
	BUDGET	**EXPENDITURES**	**REQUEST**	**ALLOWED BY MAYOR**
SUPPLIES & MATERIALS:				

TOTAL SUPPLIES & MATERIALS	$ -	$ -	$ -	$ -
	APPROVED FY 14	**ESTIMATED**	**FY 15**	**FY 15 BUDGET**
	BUDGET	**EXPENDITURES**	**REQUEST**	**ALLOWED BY MAYOR**
FIXED /OTHER CHARGES				
	$ -	$ -	$ -	$ -

TOTAL FIXED/OTHER CHARGES	$ -	$ -	$ -	$ -
	APPROVED FY 14	**ESTIMATED**	**FY 15**	**FY 15 BUDGET**
	BUDGET	**EXPENDITURES**	**REQUEST**	**ALLOWED BY MAYOR**
EQUIPMENT & CAPITAL				

EQUIP & CAPITAL EXPENSES	$ -	$ -	$ -	$ -
Commission Members	**POSITION**	**RATE OF PAY**	**YEARS OF SERVICE**	**LONGEVITY**
Fred Terra	**Chairman**			
Bob Adams	**Vice Chairman**			
William Manganiello	**Member**			
Jim Madigan	**Member**			
Burton Schriber	**Member**			
Charles Malo	**Member**			
Jan Borboruzian	**Member**			

Total		$ -		$ -