	FISCAL YEAR 2014		FISCAL YEAR 2015	
	APPROVED FY 14 BUDGET	ESTIMATED EXPENDITURES	FY 15 REQUEST	FY 15 BUDGET ALLOWED BY MAYOR
SALARIES AND WAGES	$ 134,390.40	$ 134,390.40	$ 167,805.84	$ 143,039.55
CONTRACTED SERVICES	$ 2,000.00	$ 1,562.00	$ 2,000.00	$ 2,000.00
UTILITY CHARGES	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
SUPPLIES/MATERIALS	$ 6,425.00	$ 6,135.00	$ 5,975.00	$ 5,975.00
FIXED/OTHER CHARGES	$ 1,096.00	$ 96.00	$ 1,750.00	$ 1,750.00
TOTAL - OTHER EXPENSES	$ 10,521.00	$ 8,793.00	$ 10,725.00	$ 10,725.00
EQUIPMENT & CAPITAL EXPENSES	$ -	$ -	$ -	$ -
GRAND TOTAL	$ 144,911.40	$ 143,183.40	$ 178,530.84	$ 153,764.55

	APPROVED FY 14 BUDGET	ESTIMATED EXPENDITURES	FY 15 REQUEST	FY 15 BUDGET ALLOWED BY MAYOR
SALARIES & WAGES:				
FULL-TIME	$ 128,022.07	$ 128,022.07	$ 164,805.84	$ 140,039.55
5145 - LONGEVITY PAY	$ 2,768.33	$ 2,768.33	$ -	$ -
5196 - SICK LEAVE INCENTIVE	$ 600.00	$ 600.00	$ -	$ -
5148 - CLERICAL INCENTIVE	$ -	$ -	$ -	$ -
5194 - CAREER INCENTIVE	$ -	$ -	$ -	$ -
5173 - TRAVEL ALLOWANCE	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
TOTAL SALARIES & WAGES	$ 134,390.40	$ 134,390.40	$ 167,805.84	$ 143,039.55

	APPROVED FY 14 BUDGET	ESTIMATED EXPENDITURES	FY 15 REQUEST	FY 15 BUDGET ALLOWED BY MAYOR
CONTRACTED SVCS:				
5281 - REPAIR/MAINTAIN COPIERS	$ 2,000.00	$ 1,562.00	$ 2,000.00	$ 2,000.00
5310 - CONSULTING ENG. SERVICES	$ -	$ -	$ -	$ -
5386 - MISC. SERV. - ARCHIVE RECORDS	$ -	$ -	$ -	$ -
TOTAL CONTRACTED SVCS	$ 2,000.00	$ 1,562.00	$ 2,000.00	$ 2,000.00

	APPROVED FY 14 BUDGET	ESTIMATED EXPENDITURES	FY 15 REQUEST	FY 15 BUDGET ALLOWED BY MAYOR
UTILITY CHARGES:				
5341 - TELEPHONE EXPENSE	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
TOTAL UTILITY CHARGES	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00

	APPROVED FY 14 BUDGET	ESTIMATED EXPENDITURES	FY 15 REQUEST	FY 15 BUDGET ALLOWED BY MAYOR
SUPPLIES & MATERIALS:				
5531 - DRAFTING/ FIELD EQUIPMENT / SUPPLIES	$ 500.00	$ 475.00	$ 500.00	$ 500.00
5420 Office Supplies	$ 5,925.00	$ 5,660.00	$ 5,475.00	$ 5,475.00
TOTAL SUPPLIES & MATERIALS	$ 6,425.00	$ 6,135.00	$ 5,975.00	$ 5,975.00

	APPROVED FY 14 BUDGET	ESTIMATED EXPENDITURES	FY 15 REQUEST	FY 15 BUDGET ALLOWED BY MAYOR
FIXED /OTHER CHARGES				
5388 - RECORDING PLANS/DEEDS	$ 1,000.00	$ -	$ 1,000.00	$ 1,000.00
5386 - Mics Svcs (Training Sessions)	$ 96.00	$ 96.00	$ 750.00	$ 750.00
TOTAL FIXED/OTHER CHARGES	$ 1,096.00	$ 96.00	$ 1,750.00	$ 1,750.00

	APPROVED FY 14 BUDGET	ESTIMATED EXPENDITURES	FY 15 REQUEST	FY 15 BUDGET ALLOWED BY MAYOR
EQUIPMENT & CAPITAL				
EQUIP & CAPITAL EXPENSES	$ -	$ -	$ -	$ -

CITY OF TAUNTON				
FISCAL YEAR 2015				
EMPLOYEES	**TITLE/POSITION**	**RATE OF PAY**	**YEARS OF SERVICE**	**LONGEVITY**
Mark Slusarz	**City Engineer**	**$ 89,162.30**	**7**	**$ -**
Gwendolyn Borden	**Information Specialist**	**$ 50,877.25**	**26**	**$ -**
NOT FUNDED	**Engineering Clerk**	**$ -**		
Total		$ 140,039.55		$ -