

TOTAL UTILITY CHARGES	\$ -	\$ -	\$ -	\$ -
	APPROVED FY 14 BUDGET	ESTIMATED EXPENDITURES	FY 15 REQUEST	FY 14 BUDGET ALLOWED BY MAYOR
SUPPLIES & MATERIALS:				
5319 - PROF & TECH	13,300.00	13,300.00	23,200.00	23,200.00
5346 - ADVERTISING EXPENSE	500.00	500.00	500.00	500.00
5420 - OFFICE SUPPLIES				
5588 - EDUCATION/TRAINING	500.00	500.00	500.00	500.00
5725 - REMEDIATION -	22,400.00	20,400.00	29,800.00	29,800.00
90 Ingell Street - \$11,200.00(2nd of 3rd year agreement) air/ground water quality inspections required. Testing is mandated by a Class C Response Action Outcome (RAO)				
\$12,000.00- 89 Ingell Street 3rd of 3 year agreement - to comply with a MassDEP order, February 1992 "Post Closure Plan" for the former Cohen Property.				
# 5725;				
\$800.00Annual Compliance Fee - DEP				
\$4,000.00 Air Samples for VOC -City Hall, Oak St.				
\$10,000.00 Sampling of sewer underdrains from Oak St.-				
\$15,000.00 Wales Street				

EQUIP & CAPITAL EXPENSES	\$ -	\$ -	\$ -	\$ -