	FISCAL YEAR 2014		FISCAL YEAR 2015	
	APPROVED FY 14 BUDGET	ESTIMATED EXPENDITURES	FY 15 REQUEST	FY 15 BUDGET ALLOWED BY MAYOR
SALARIES AND WAGES	$ -	$ -	$ -	$ -
CONTRACTED SERVICES	$ -	$ 7,477.57	$ -	$ -
UTILITY CHARGES	$ -	$ -	$ -	$ -
SUPPLIES/MATERIALS	$ -	$ -	$ -	$ -
FIXED/OTHER CHARGES	$ 15,000.00	$ 91,774.99	$ 15,000.00	$ 15,000.00
TOTAL - OTHER EXPENSES	$ 15,000.00	$ 99,252.56	$ 15,000.00	$ 15,000.00
EQUIPMENT & CAPITAL EXPENSES	$ -	$ -	$ -	$ -
GRAND TOTAL	$ 15,000.00	$ 99,252.56	$ 15,000.00	$ 15,000.00

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	APPROVED FY 14 BUDGET	ESTIMATED EXPENDITURES	FY 15 REQUEST	FY 15 BUDGET ALLOWED BY MAYOR
SALARIES & WAGES:				

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TOTAL SALARIES & WAGES	$ -	$ -	$ -	$ -
	APPROVED FY 14	**ESTIMATED**	**FY 15**	**FY 15 BUDGET**
	BUDGET	**EXPENDITURES**	**REQUEST**	**ALLOWED BY MAYOR**
CONTRACTED SVCS:				
Engineering Svcs (5319)		$ 7,477.57		

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TOTAL CONTRACTED SVCS	$ -	$ 7,477.57	$ -	$ -
	APPROVED FY 14	**ESTIMATED**	**FY 15**	**FY 15 BUDGET**
	BUDGET	**EXPENDITURES**	**REQUEST**	**ALLOWED BY MAYOR**
UTILITY CHARGES:				

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TOTAL UTILITY CHARGES	$ -	$ -	$ -	$ -
	APPROVED FY 14	**ESTIMATED**	**FY 15**	**FY 15 BUDGET**
	BUDGET	**EXPENDITURES**	**REQUEST**	**ALLOWED BY MAYOR**
SUPPLIES & MATERIALS:				

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TOTAL SUPPLIES & MATERIALS	$ -	$ -	$ -	$ -
	APPROVED FY 14	**ESTIMATED**	**FY 15**	**FY 15 BUDGET**
	BUDGET	**EXPENDITURES**	**REQUEST**	**ALLOWED BY MAYOR**
FIXED /OTHER CHARGES				
Tree Removal (5469)	$ 2,000.00	$ -	$ 2,000.00	$ 2,000.00
Building Repair - Roof (5543)	$ 2,000.00	$ 8,840.00	$ 2,000.00	$ 2,000.00
Building Repair - Siding (5542)	$ 2,500.00	$ 3,142.77	$ 2,500.00	$ 2,500.00
Fence - Repair (5473)	$ 2,500.00	$ -	$ 2,500.00	$ 2,500.00
Golf Equipment (5557)	$ 5,000.00	$ -	$ 5,000.00	$ 5,000.00
Supplies (5599)	$ 1,000.00	$ 79,792.22	$ 1,000.00	$ 1,000.00

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TOTAL FIXED/OTHER CHARGES	$ 15,000.00	$ 91,774.99	$ 15,000.00	$ 15,000.00
	APPROVED FY 14	**ESTIMATED**	**FY 15**	**FY 15 BUDGET**
	BUDGET	**EXPENDITURES**	**REQUEST**	**ALLOWED BY MAYOR**
EQUIPMENT & CAPITAL				

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EQUIP & CAPITAL EXPENSES	$ -	$ -	$ -	$ -
Board Members	**POSITION**	**RATE OF PAY**	**YEARS OF SERVICE**	**LONGEVITY**
Warren Offley	**Chairman**			
Damien Martinez	**Member**			
Ryan Colton	**Member**			
Aline Mulhern	**Member**			
Tom Clark	**Member**			
Deb Carr	**Council Appointee**			

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Total		$ -		$ -