	FISCAL YEAR 2014		FISCAL YEAR 2015	
	APPROVED FY 14 BUDGET	ESTIMATED EXPENDITURES	FY 15 REQUEST	FY 15 BUDGET ALLOWED BY MAYOR
SALARIES AND WAGES	$ 2,340.00	$ 2,340.00	$ 2,340.00	$ 2,340.00
CONTRACTED SERVICES	$ -	$ -	$ -	$ -
UTILITY CHARGES	$ -	$ -	$ -	$ -
SUPPLIES/MATERIALS	$ 400.00	$ 400.00	$ 400.00	$ 400.00
FIXED/OTHER CHARGES	$ -	$ -	$ -	$ -
TOTAL - OTHER EXPENSES	$ 400.00	$ 400.00	$ 400.00	$ 400.00
EQUIPMENT & CAPITAL EXPENSES	$ -	$ -	$ -	$ -
GRAND TOTAL	$ 2,740.00	$ 2,740.00	$ 2,740.00	$ 2,740.00

	APPROVED FY 14 BUDGET	ESTIMATED EXPENDITURES	FY 15 REQUEST	FY 15 BUDGET ALLOWED BY MAYOR
SALARIES & WAGES:				
Part-time (5118)	$ 2,340.00	$ 2,340.00	$ 2,340.00	$ 2,340.00

TOTAL SALARIES & WAGES	$ 2,340.00	$ 2,340.00	$ 2,340.00	$ 2,340.00
	APPROVED FY 14	**ESTIMATED**	**FY 15**	**FY 15 BUDGET**
	BUDGET	**EXPENDITURES**	**REQUEST**	**ALLOWED BY MAYOR**
CONTRACTED SVCS:				

TOTAL CONTRACTED SVCS	$ -	$ -	$ -	$ -
	APPROVED FY 14	**ESTIMATED**	**FY 15**	**FY 15 BUDGET**
	BUDGET	**EXPENDITURES**	**REQUEST**	**ALLOWED BY MAYOR**
UTILITY CHARGES:				

TOTAL UTILITY CHARGES	$ -	$ -	$ -	$ -
	APPROVED FY 14	**ESTIMATED**	**FY 15**	**FY 15 BUDGET**
	BUDGET	**EXPENDITURES**	**REQUEST**	**ALLOWED BY MAYOR**
SUPPLIES & MATERIALS:				
Printing/Mailing (5343)	$ 200.00	$ 200.00	$ 200.00	$ 200.00
Office Supplies (5420)	$ 200.00	$ 200.00	$ 200.00	$ 200.00

TOTAL SUPPLIES & MATERIALS	$ 400.00	$ 400.00	$ 400.00	$ 400.00
	APPROVED FY 14	**ESTIMATED**	**FY 15**	**FY 15 BUDGET**
	BUDGET	**EXPENDITURES**	**REQUEST**	**ALLOWED BY MAYOR**
FIXED /OTHER CHARGES				
	$ -	$ -	$ -	$ -

TOTAL FIXED/OTHER CHARGES	$ -	$ -	$ -	$ -
	APPROVED FY 14	**ESTIMATED**	**FY 15**	**FY 15 BUDGET**
	BUDGET	**EXPENDITURES**	**REQUEST**	**ALLOWED BY MAYOR**
EQUIPMENT & CAPITAL				

EQUIP & CAPITAL EXPENSES	$ -	$ -	$ -	$ -