	FISCAL YEAR 2014		FISCAL YEAR 2015	
	APPROVED BY 14 BUDGET	ESTIMATED EXPENDITURES	FY 15 REQUEST	FY 15 BUDGET ALLOWED BY MAYOR
SALARIES AND WAGES	$ 10,200.00	$ 10,200.00	$ 17,100.00	$ 13,200.00
CONTRACTED SERVICES	$ -	$ -	$ -	$ -
UTILITY CHARGES	$ 225.00	$ 225.00	$ 225.00	$ 225.00
SUPPLIES/MATERIALS	$ 1,700.00	$ 1,700.00	$ 4,750.00	$ 1,950.00
FIXED/OTHER CHARGES	$ -	$ -	$ 725.00	$ 725.00
TOTAL - OTHER EXPENSES	$ 1,925.00	$ 1,925.00	$ 5,700.00	$ 2,900.00
EQUIPMENT & CAPITAL EXPENSES	$ -	$ -	$ -	$ -
GRAND TOTAL	$ 12,125.00	$ 12,125.00	$ 22,800.00	$ 16,100.00

	APPROVED BY 14 BUDGET	ESTIMATED EXPENDITURES	FY 15 REQUEST	FY 15 BUDGET ALLOWED BY MAYOR
SALARIES & WAGES:				
CHAIRMAN #5103	$ 2,500.00	$ 2,500.00	$ 3,500.00	$ 3,500.00
BOARD MEMBER (2) #5103	$ 2,500.00	$ 2,500.00	$ 6,000.00	$ 4,500.00
PARTTIME CLERICAL #5195	$ 5,200.00	$ 5,200.00	$ 5,200.00	$ 5,200.00
Part time Seasonal # 5119			$ 2,400.00	$ -
TOTAL SALARIES & WAGES	$ 10,200.00	$ 10,200.00	$ 17,100.00	$ 13,200.00

	APPROVED BY 14	ESTIMATED	FY 15	FY 15 BUDGET
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
CONTRACTED SVCS:				
TOTAL CONTRACTED SVCS	**$ -**	**$ -**	**$ -**	**$ -**

	APPROVED BY 14 BUDGET	ESTIMATED EXPENDITURES	FY 15 REQUEST	FY 15 BUDGET ALLOWED BY MAYOR
UTILITY CHARGES:				
TELEPHONE #5341	**$ 225.00**	**$ 225.00**	**$ 225.00**	**$ 225.00**
OTHER:				
TOTAL UTILITY CHARGES	**$ 225.00**	**$ 225.00**	**$ 225.00**	**$ 225.00**

	APPROVED BY 14 BUDGET	ESTIMATED EXPENDITURES	FY 15 REQUEST	FY 15 BUDGET ALLOWED BY MAYOR
SUPPLIES & MATERIALS:				
PRINTING	$ 200.00	$ 200.00	$ 200.00	$ 200.00
BINDING				
ADVERTISING # 5346	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ 1,200.00
OFFICE SUPPLIES #5420	$ 300.00	$ 300.00	$ 550.00	$ 550.00
Tablets			$ 2,800.00	$ -
TOTAL SUPPLIES & MATERIALS	$ 1,700.00	$ 1,700.00	$ 4,750.00	$ 1,950.00

	APPROVED BY 14	ESTIMATED	FY 15	FY 15 BUDGET
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
FIXED /OTHER CHARGES				
Educational Seminars #5715			**$ 725.00**	**$ 725.00**

TOTAL FIXED/OTHER CHARGES	**$ -**	**$ -**	**$ 725.00**	**$ 725.00**
	APPROVED BY 14	**ESTIMATED**	**FY 15**	**FY 15 BUDGET**
	BUDGET	**EXPENDITURES**	**REQUEST**	**ALLOWED BY MAYOR**
EQUIPMENT & CAPITAL				

EQUIP & CAPITAL EXPENSES	**$ -**	**$ -**	**$ -**	**$ -**
CITY OF TAUNTON				
FISCAL YEAR 2015				
Employees	**Title/Position**	**Rate of Pay**	**Years of Service**	**Longevity**
Peter Lamb	**Chairman**	**$ 3,500.00**	**8**	
Brendan Mullen	**Commissioner**	**$ 2,250.00**	**1 yr 10 mos**	
Bruce Thomas	**Commssioner**	**$ 2,250.00**	**1 yr 6 mos**	
Susan K. Barber	**Clerical**	**$ 5,200.00**	**10 mos**	

Total		**$ 13,200.00**		**$ -**