	FISCAL YEAR 2014		FISCAL YEAR 2015	
	APPROVED FY 14 BUDGET	ESTIMATED EXPENDITURES	FY 15 REQUEST	FY 15 BUDGET ALLOWED BY MAYOR
SALARIES AND WAGES	$ 6,200.00	$ 6,200.00	$ 6,200.00	$ 6,200.00
CONTRACTED SERVICES	$ -	$ -	$ -	$ -
UTILITY CHARGES	$ -	$ -	$ -	$ -
SUPPLIES/MATERIALS	$ -	$ -	$ -	$ -
FIXED/OTHER CHARGES	$ 4,970.00	$ 4,970.00	$ 4,970.00	$ 4,970.00
TOTAL - OTHER EXPENSES	$ 4,970.00	$ 4,970.00	$ 4,970.00	$ 4,970.00
EQUIPMENT & CAPITAL EXPENSES	$ -	$ -	$ -	$ -
GRAND TOTAL	$ 11,170.00	$ 11,170.00	$ 11,170.00	$ 11,170.00

	APPROVED FY 14 BUDGET	ESTIMATED EXPENDITURES	FY 15 REQUEST	FY 15 BUDGET ALLOWED BY MAYOR
SALARIES & WAGES:				
Supervisor Stipend (5195)	$ 6,200.00	$ 6,200.00	$ 6,200.00	$ 6,200.00

TOTAL SALARIES & WAGES	$ 6,200.00	$ 6,200.00	$ 6,200.00	$ 6,200.00
	APPROVED FY 14	**ESTIMATED**	**FY 15**	**FY 15 BUDGET**
	BUDGET	**EXPENDITURES**	**REQUEST**	**ALLOWED BY MAYOR**
CONTRACTED SVCS:				

TOTAL CONTRACTED SVCS	$ -	$ -	$ -	$ -
	APPROVED FY 14	**ESTIMATED**	**FY 15**	**FY 15 BUDGET**
	BUDGET	**EXPENDITURES**	**REQUEST**	**ALLOWED BY MAYOR**
UTILITY CHARGES:				

TOTAL UTILITY CHARGES	$ -	$ -	$ -	$ -
	APPROVED FY 14	**ESTIMATED**	**FY 15**	**FY 15 BUDGET**
	BUDGET	**EXPENDITURES**	**REQUEST**	**ALLOWED BY MAYOR**
SUPPLIES & MATERIALS:				

TOTAL SUPPLIES & MATERIALS	$ -	$ -	$ -	$ -
	APPROVED FY 14	**ESTIMATED**	**FY 15**	**FY 15 BUDGET**
	BUDGET	**EXPENDITURES**	**REQUEST**	**ALLOWED BY MAYOR**
FIXED /OTHER CHARGES				
Video Operator(s) - (35.00 per meeting)	$ 4,970.00	$ 4,970.00	$ 4,970.00	$ 4,970.00
5319				

TOTAL FIXED/OTHER CHARGES	$ 4,970.00	$ 4,970.00	$ 4,970.00	$ 4,970.00
	APPROVED FY 14	**ESTIMATED**	**FY 15**	**FY 15 BUDGET**
	BUDGET	**EXPENDITURES**	**REQUEST**	**ALLOWED BY MAYOR**
EQUIPMENT & CAPITAL				

EQUIP & CAPITAL EXPENSES	$ -	$ -	$ -	$ -
EMPLOYEES	**POSITION**	**RATE OF PAY**	**YEARS OF SERVICE**	
Greg Glynn	**Supv.**	**$ 6,200.00**	**1**	

Total		$ 6,200.00		