	FISCAL YEAR 2014		FISCAL YEAR 2015	
	APPROVED FY 14 BUDGET	ESTIMATED EXPENDITURES	FY 15 REQUEST	FY 15 BUDGET ALLOWED BY MAYOR
SALARIES AND WAGES	$ 146,554.00	$ 146,554.00	$ 150,009.85	$ 150,009.85
CONTRACTED SERVICES	$ -	$ -	$ -	$ -
UTILITY CHARGES	$ 600.00	$ 600.00	$ 600.00	$ 600.00
SUPPLIES/MATERIALS	$ 2,450.00	$ 2,450.00	$ 1,450.00	$ 1,450.00
FIXED/OTHER CHARGES	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 1,500.00
TOTAL - OTHER EXPENSES	$ 4,550.00	$ 4,550.00	$ 3,550.00	$ 3,550.00
EQUIPMENT & CAPITAL EXPENSES	$ -	$ -	$ -	$ -
GRAND TOTAL	$ 151,104.00	$ 151,104.00	$ 153,559.85	$ 153,559.85

	APPROVED FY 14 BUDGET	ESTIMATED EXPENDITURES	FY 15 REQUEST	FY 15 BUDGET ALLOWED BY MAYOR
SALARIES & WAGES:				
FULL TIME (5100)	$ 56,554.00	$ 56,554.00	$ 60,009.85	$ 60,009.85
LONGEVITY (5145)	$ -	$ -	$ -	$ -
PART-TIME/SEASON (5118)	$ -	$ -	$ -	$ -
SICK LEAVE INCENTIVE				
UNIFORM ALLOWANCE				
CLERICAL ALLOWANCE				
PROF. INCENTIVE (5194)	$ -	$ -	$ -	$ -
VACATION BUYBACK (5124)				
SICK LEAVE BUYBACK (5191)				
COUNCIL - SALARY (5103)	$ 90,000.00	$ 90,000.00	$ 90,000.00	$ 90,000.00
TOTAL SALARIES & WAGES	$ 146,554.00	$ 146,554.00	$ 150,009.85	$ 150,009.85

	APPROVED FY 14 BUDGET	ESTIMATED EXPENDITURES	FY 15 REQUEST	FY 15 BUDGET ALLOWED BY MAYOR
CONTRACTED SVCS:				
TOTAL CONTRACTED SVCS	**$ -**	**$ -**	**$ -**	**$ -**

	APPROVED FY 14 BUDGET	ESTIMATED EXPENDITURES	FY 15 REQUEST	FY 15 BUDGET ALLOWED BY MAYOR
UTILITY CHARGES:				
TELEPHONE (5341)	$ 600.00	$ 600.00	$ 600.00	$ 600.00

TOTAL UTILITY CHARGES	**$ 600.00**	**$ 600.00**	**$ 600.00**	**$ 600.00**
	APPROVED FY 14	**ESTIMATED**	**FY 15**	**FY 15 BUDGET**
	BUDGET	**EXPENDITURES**	**REQUEST**	**ALLOWED BY MAYOR**
SUPPLIES & MATERIALS:				
PRINTING/MAILING (5343)	**$ 400.00**	**$ 400.00**	**$ 400.00**	**$ 400.00**
ADVERTISING (5346)	**$ 250.00**	**$ 250.00**	**$ 250.00**	**$ 250.00**
OFFICE SUPPLIES (5420)	**$ 350.00**	**$ 350.00**	**$ 350.00**	**$ 350.00**
MAGAZINE/NEWSPAPERS				
COMPUTER SUPPLIES (5250)	**$ 150.00**	**$ 150.00**	**$ 150.00**	**$ 150.00**
COLONIAL TROPHY (5575)	**$ 150.00**	**$ 150.00**	**$ 150.00**	**$ 150.00**
REIMB. COUNCILORS (5745)	**$ 150.00**	**$ 150.00**	**$ 150.00**	**$ 150.00**
COUNCIL PHOTO	**$ 1,000.00**	**$ 1,000.00**	**$ -**	**$ -**

TOTAL SUPPLIES & MATERIALS	**$ 2,450.00**	**$ 2,450.00**	**$ 1,450.00**	**$ 1,450.00**
	APPROVED FY 14	**ESTIMATED**	**FY 15**	**FY 15 BUDGET**
	BUDGET	**EXPENDITURES**	**REQUEST**	**ALLOWED BY MAYOR**
FIXED /OTHER CHARGES				
Attendence Fees MMA Mtg - 5731	**$ 1,500.00**	**$ 1,500.00**	**$ 1,500.00**	**$ 1,500.00**

TOTAL FIXED/OTHER CHARGES	**$ 1,500.00**	**$ 1,500.00**	**$ 1,500.00**	**$ 1,500.00**
	APPROVED FY 14 BUDGET	**ESTIMATED EXPENDITURES**	**FY 15 REQUEST**	**FY 15 BUDGET ALLOWED BY MAYOR**
EQUIPMENT & CAPITAL				

EQUIP & CAPITAL EXPENSES	**$ -**	**$ -**	**$ -**	**$ -**
FY15				
EMPLOYEES	**POSITION**	**RATE OF PAY**	**YEARS OF SERVICE**	**LONGEVITY**
COLLEEN ELLIS	**CLERK OF COMMITTEES**	**$ 60,009.85**	**22**	
ESTELE C. BORGES	**CITY COUNCILOR**	**$ 10,000.00**		
DEBORAH A. CARR	**CITY COUNCILOR**	**$ 10,000.00**		
JOHN M. MCCAUL	**CITY COUNCILOR**	**$ 10,000.00**		
DONALD L. CLEARY	**CITY COUNCILOR**	**$ 10,000.00**		
SHERRY COSTA-HANLON	**CITY COUNCILOR**	**$ 10,000.00**		
GERALD A. CROTEAU	**CITY COUNCILOR**	**$ 10,000.00**		
ANDREW J. MARSHALL	**CITY COUNCILOR**	**$ 10,000.00**		
DAVID W. POTTIER	**CITY COUNCILOR**	**$ 10,000.00**		
JEANNE M. QUINN	**CITY COUNCILOR**	**$ 10,000.00**		

Total		**$ 150,009.85**		**$ -**