	FISCAL YEAR 2014		FISCAL YEAR 2015	
	APPROVED FY14 BUDGET	ESTIMATED EXPENDITURES	FY15 REQUEST	FY15 BUDGET ALLOWED BY MAYOR
SALARIES AND WAGES	$ 60,941.93	$ 62,775.93	$ 64,665.88	$ 64,665.88
CONTRACTED SERVICES	$ 17,500.00	$ 17,500.00	$ 17,500.00	$ 17,500.00
UTILITY CHARGES	$ 348.00	$ 348.00	$ 348.00	$ 348.00
SUPPLIES/MATERIALS	$ 550.00	$ 660.00	$ 650.00	$ 650.00
FIXED/OTHER CHARGES	$ 976,500.00	$ 926,250.00	$ 976,500.00	$ 976,500.00
TOTAL - OTHER EXPENSES	$ 994,898.00	$ 944,758.00	$ 994,998.00	$ 994,998.00
EQUIPMENT & CAPITAL EXPENSES	$ -	$ -	$ -	$ -
GRAND TOTAL	$ 1,055,839.93	$ 1,007,533.93	$ 1,059,663.88	$ 1,059,663.88

		APPROVED FY14 BUDGET	ESTIMATED EXPENDITURES	FY15 REQUEST	FY15 BUDGET ALLOWED BY MAYOR
SALARIES & WAGES:					
FULL TIME	**5100**	**$ 60,941.93**	**$ 62,775.93**	**$ 64,665.88**	**$ 64,665.88**
LONGEVITY	**5145**	**$ -**	**$ -**	**$ -**	**$ -**
PART-TIME/SEASONAL					
SICK LEAVE INCENTIVE					
UNIFORM ALLOWANCE					
CLERICAL ALLOWANCE					
OVERTIME					
DIFFERENTIAL					
Professional Incentive	**5194**				
TOTAL SALARIES & WAGES		**$ 60,941.93**	**$ 62,775.93**	**$ 64,665.88**	**$ 64,665.88**

	APPROVED FY14 BUDGET	ESTIMATED EXPENDITURES	FY15 REQUEST	FY15 BUDGET ALLOWED BY MAYOR
CONTRACTED SVCS:				
Professional Technical (5319)	**$ 17,500.00**	**$ 17,500.00**	**$ 17,500.00**	**$ 17,500.00**

TOTAL CONTRACTED SVCS	**$ 17,500.00**	**$ 17,500.00**	**$ 17,500.00**	**$ 17,500.00**
	APPROVED FY14	**ESTIMATED**	**FY15**	**FY15 BUDGET**
	BUDGET	**EXPENDITURES**	**REQUEST**	**ALLOWED BY MAYOR**
UTILITY CHARGES:				
FUEL OIL				
GAS				
TELEPHONE 5341	**$ 348.00**	**$ 348.00**	**$ 348.00**	**$ 348.00**

TOTAL UTILITY CHARGES		**$ 348.00**	**$ 348.00**	**$ 348.00**	**$ 348.00**
		APPROVED FY14	**ESTIMATED**	**FY15**	**FY15 BUDGET**
		BUDGET	**EXPENDITURES**	**REQUEST**	**ALLOWED BY MAYOR**
SUPPLIES & MATERIALS:					
Printing/Stationery	**5422**	**$ 200.00**	**$ 200.00**	**$ 200.00**	**$ 200.00**
BINDING					
ADVERTISING					
Office Supplies	**5420**	**$ 250.00**	**$ 190.00**	**$ 250.00**	**$ 250.00**
Misc. (bottled water)	**5599**	**$ 100.00**	**$ 270.00**	**$ 200.00**	**$ 200.00**

TOTAL SUPPLIES & MATERIALS	**$ 550.00**	**$ 660.00**	**$ 650.00**	**$ 650.00**
	APPROVED FY14 BUDGET	**ESTIMATED EXPENDITURES**	**FY15 REQUEST**	**FY15 BUDGET ALLOWED BY MAYOR**
FIXED /OTHER CHARGES				
5740 Premiums	**$ 775,000.00**	**$ 775,000.00**	**$ 775,000.00**	**$ 775,000.00**
5760 Loss Fund, Settlements	**$ 200,000.00**	**$ 150,000.00**	**$ 200,000.00**	**$ 200,000.00**
5362 Appraisals	**$ 500.00**	**$ 400.00**	**$ 500.00**	**$ 500.00**
5731 Education/Seminars	**$ 150.00**	**$ -**	**$ 150.00**	**$ 150.00**
5360 Crime Bonds	**$ 850.00**	**$ 850.00**	**$ 850.00**	**$ 850.00**

TOTAL FIXED/OTHER CHARGES	**$ 976,500.00**	**$ 926,250.00**	**$ 976,500.00**	**$ 976,500.00**
	APPROVED FY14	**ESTIMATED**	**FY15**	**FY15 BUDGET**
	BUDGET	**EXPENDITURES**	**REQUEST**	**ALLOWED BY MAYOR**
EQUIPMENT & CAPITAL				

EQUIP & CAPITAL EXPENSES	**$ -**	**$ -**	**$ -**	**$ -**
CITY OF TAUNTON				
FISCAL YEAR 2015				
EMPLOYEES	**Title/Position**	**Rate of Pay**	**Years of Service**	**Longevity**
Susan K. Barber	**Risk Manager**	**$ 64,665.88**	**8 yrs 6 mos**	

Total		**$ 64,665.88**		**$ -**