	FISCAL YEAR 2014		FISCAL YEAR 2015	
	APPROVED FY 14 BUDGET	ESTIMATED EXPENDITURES	FY 15 REQUEST	FY 15 BUDGET ALLOWED BY MAYOR
SALARIES AND WAGES	$ 125,225.28	$ 125,225.28	$ 132,034.18	$ 132,034.18
CONTRACTED SERVICES	$ -	$ -	$ -	$ -
UTILITY CHARGES	$ 14,877.00	$ 16,777.00	$ 16,777.00	$ 16,777.00
SUPPLIES/MATERIALS	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00
FIXED/OTHER CHARGES	$ 15,000.00	$ 15,000.00	$ 15,000.00	$ 15,000.00
TOTAL - OTHER EXPENSES	$ 30,877.00	$ 32,777.00	$ 32,777.00	$ 32,777.00
EQUIPMENT & CAPITAL EXPENSES	$ -	$ -	$ -	$ -
GRAND TOTAL	$ 156,102.28	$ 158,002.28	$ 164,811.18	$ 164,811.18

	APPROVED FY 14 BUDGET	ESTIMATED EXPENDITURES	FY 15 REQUEST	FY 15 BUDGET ALLOWED BY MAYOR
SALARIES & WAGES:				
FULL-TIME	$ 120,225.28	$ 120,225.28	$ 127,034.18	$ 127,034.18
LONGEVITY (5145)				
PART-TIME/SEASONAL				
CAREER INCENTIVE (5194)				
UNIFORM ALLOWANCE				
CLERICAL ALLOWANCE				
OVERTIME	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 5,000.00
DIFFERENTIAL				
TOTAL SALARIES & WAGES	$ 125,225.28	$ 125,225.28	$ 132,034.18	$ 132,034.18

	APPROVED FY 14 BUDGET	ESTIMATED EXPENDITURES	FY 15 REQUEST	FY 15 BUDGET ALLOWED BY MAYOR
CONTRACTED SVCS:				
TOTAL CONTRACTED SVCS	$ -	$ -	$ -	$ -

	APPROVED FY 14 BUDGET	ESTIMATED EXPENDITURES	FY 15 REQUEST	FY 15 BUDGET ALLOWED BY MAYOR
UTILITY CHARGES:				
FUEL OIL				
GAS (5481)				
TELEPHONE (5341)	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 3,000.00
OTHR COMMUNICATIONS (5349)	$ 2,950.00	$ 2,950.00	$ 2,950.00	$ 2,950.00
ELECTRICTY (5432)	$ 8,100.00	$ 10,000.00	$ 10,000.00	$ 10,000.00
WATER and SEWER (5230)	$ 827.00	$ 827.00	$ 827.00	$ 827.00
TOTAL UTILITY CHARGES	$ 14,877.00	$ 16,777.00	$ 16,777.00	$ 16,777.00

	APPROVED FY 14 BUDGET	ESTIMATED EXPENDITURES	FY 15 REQUEST	FY 15 BUDGET ALLOWED BY MAYOR
SUPPLIES & MATERIALS:				
PRINTING				
BINDING				
ADVERTISING				
OFFICE SUPPLIES (5420)	**$ 1,000.00**	**$ 1,000.00**	**$ 1,000.00**	**$ 1,000.00**
TOTAL SUPPLIES & MATERIALS	**$ 1,000.00**	**$ 1,000.00**	**$ 1,000.00**	**$ 1,000.00**

	APPROVED FY 14 BUDGET	ESTIMATED EXPENDITURES	FY 15 REQUEST	FY 15 BUDGET ALLOWED BY MAYOR
FIXED /OTHER CHARGES				
REP/MAIN-VEHICLES (5246)	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ 2,500.00
RESCUE EQUIPMENT (5565)	$ 12,000.00	$ 12,000.00	$ 12,000.00	$ 12,000.00
Perishable Food (5491)	$ 500.00	$ 500.00	$ 500.00	$ 500.00
TOTAL FIXED/OTHER CHARGES	$ 15,000.00	$ 15,000.00	$ 15,000.00	$ 15,000.00

	APPROVED FY 14 BUDGET	ESTIMATED EXPENDITURES	FY 15 REQUEST	FY 15 BUDGET ALLOWED BY MAYOR
EQUIPMENT & CAPITAL				
EQUIP & CAPITAL EXPENSES	**$ -**	**$ -**	**$ -**	**$ -**

CITY OF TAUNTON				
FISCAL YEAR 2015				
Employees	**Tilte/Position**	**Rate of Pay**	**Years of Service**	**Longevity**
Richard E. Ferreira	**Director**	**$ 72,569.90**	**14**	**$ -**
Rudy Burer	**Asst Director**	**$ 54,464.28**	**7**	**$ -**
		$ 127,034.18		**$ -**