	FISCAL YEAR 2014		FISCAL YEAR 2015	
	APPROVED FY 14 BUDGET	ESTIMATED EXPENDITURES	FY 15 REQUEST	FY 15 BUDGET ALLOWED BY MAYOR
SALARIES AND WAGES	$ 104,178.78	$ 102,473.76	$ 109,206.49	$ 109,206.49
CONTRACTED SERVICES	$ 56,750.00	$ 33,355.37	$ 55,750.00	$ 55,750.00
UTILITY CHARGES	$565.00	$565.00	$565.00	$565.00
SUPPLIES/MATERIALS	$ 5,860.00	$ 4,828.98	$ 6,360.00	$ 6,360.00
FIXED/OTHER CHARGES	$ 71,800.00	$ 32,902.58	$ 80,750.00	$ 80,750.00
TOTAL - OTHER EXPENSES	$ 134,975.00	$ 71,651.93	$ 143,425.00	$ 143,425.00
EQUIPMENT & CAPITAL EXPENSES	$ -	$ -	$ -	$ -
GRAND TOTAL	$ 239,153.78	$ 174,125.69	$ 252,631.49	$ 252,631.49

	APPROVED FY 14 BUDGET	ESTIMATED EXPENDITURES	FY 15 REQUEST	FY 15 BUDGET ALLOWED BY MAYOR
SALARIES & WAGES:				
DEPARTMENT HEAD 5102	$52,676.04	$52,676.04	$56,102.75	$56,102.75
JUNIOR CLERK 5107	$29,130.21	$27,118.46	$31,148.26	$31,148.26
OTHER PART TIME 5119	$2,160.00	$ 2,435.43	$2,160.00	$2,160.00
LONGEVITY 5145	$1,087.53	$ 1,087.53	$1,145.48	$1,145.48
PART-TIME CLERICAL 5118	$14,000.00	$14,000.00	$14,000.00	$14,000.00
SICK LEAVE INCENTIVE 5196	$800.00	$800.00	$800.00	$800.00
CLERICAL ALLOWANCE 5148	$625.00	$625.00	$0.00	$0.00
OVERTIME 5130	$700.00	$731.30	$850.00	$850.00
CAREER INCENTIVE 5194	$0.00	$0.00	$0.00	$0.00
BOARD MEMBERS 5103	$3,000.00	$3,000.00	$3,000.00	$3,000.00
TOTAL SALARIES & WAGES	$ 104,178.78	$ 102,473.76	$ 109,206.49	$ 109,206.49

	APPROVED FY 14 BUDGET	ESTIMATED EXPENDITURES	FY 15 REQUEST	FY 13 BUDGET ALLOWED BY MAYOR
CONTRACTED SVCS:				
5599 Supplies - other Misc.				
Voting Machine Maintenance	**$ 34,000.00**	**$ 10,605.37**	**$ 28,000.00**	**$ 28,000.00**
Ballots/coding				
Post Card Mailing/Census(5343)	**$22,750.00**	**$22,750.00**	**$27,750.00**	**$27,750.00**

TOTAL CONTRACTED SVCS	**$ 56,750.00**	**$ 33,355.37**	**$ 55,750.00**	**$ 55,750.00**
	APPROVED FY 14	**ESTIMATED**	**FY 14**	**FY 15 BUDGET**
	BUDGET	**EXPENDITURES**	**REQUEST**	**ALLOWED BY MAYOR**
UTILITY CHARGES:				
Telephone (5341)	**$ 565.00**	**$ 565.00**	**$ 565.00**	**$ 565.00**

	$565.00	$565.00	$565.00	$565.00
	APPROVED FY 14 BUDGET	**ESTIMATED EXPENDITURES**	**FY 14 REQUEST**	**FY 15 BUDGET ALLOWED BY MAYOR**
SUPPLIES & MATERIALS:				
PRINTING 5343	**$ 1,000.00**	**$ 1,000.00**	**$ 1,000.00**	**$ 1,000.00**
Advertising (5346)	**$ 2,000.00**	**$ 981.38**	**$ 2,500.00**	**$ 2,500.00**
Office Supplies (5420)	**$ 2,650.00**	**$ 2,650.00**	**$ 2,650.00**	**$ 2,650.00**
Magazine/Newspaper (5586)	**$ 210.00**	**$ 197.60**	**$ 210.00**	**$ 210.00**

TOTAL SUPPLIES & MATERIALS	**$ 5,860.00**	**$ 4,828.98**	**$ 6,360.00**	**$6,360.00**
	APPROVED FY 14 BUDGET	**ESTIMATED EXPENDITURES**	**FY 14 REQUEST**	**FY 15 BUDGET ALLOWED BY MAYOR**
FIXED /OTHER CHARGES				
REP/MAINTENANCE-BLDGS 5241	**$ 100.00**	**$ -**	**$ 100.00**	**$ 100.00**
RENTAL/VEHICLES 5273	**$ 1,200.00**	**$ 611.85**	**$ 1,400.00**	**$ 1,400.00**
RENTAL/LEASES BLDG 5270	**$ 3,200.00**	**$ 625.00**	**$ 3,650.00**	**$ 3,650.00**
CUSTODIAL SERVICES 5291	**$ 3,300.00**	**$ 1,421.77**	**$ 3,600.00**	**$ 3,600.00**
PUBLIC SAFETY 5309	**$ 32,000.00**	**$ 14,063.96**	**$ 34,000.00**	**$ 34,000.00**
PRECINCT OFFICERS 5317	**$ 32,000.00**	**$ 16,180.00**	**$ 38,000.00**	**$ 38,000.00**

TOTAL FIXED/OTHER CHARGES	**$ 71,800.00**	**$ 32,902.58**	**$ 80,750.00**	**$80,750.00**
	APPROVED FY 14	**ESTIMATED**	**FY 14**	**FY 15 BUDGET**
	BUDGET	**EXPENDITURES**	**REQUEST**	**ALLOWED BY MAYOR**
EQUIPMENT & CAPITAL				

EQUIP & CAPITAL EXPENSES	**$ -**	**$ -**	**$0.00**	**$0.00**
CITY OF TAUNTON				
FISCAL YEAR 2015				
EMPLOYEES	**TITLE/POSITION**	**RATE OF PAY**	**YEARS OF SERVICE**	**LONGEVITY**
PAULA M. BERGEVIN	**ASST. TO BOARD**	**$56,102.75**	**24 yrs 9 months24 days**	
BARBARA J. MACHNIK	**PROV. SR. CLERK**	**$31,148.26**	**8 yrs 1 mos**	**$1,145.48**
LORRAINE PACHECO	**PART TIME CLERK**	**$14,000.00**	**Feb. 25 1985**	
WILLIAM J. TRANTER	**CHAIRMAN OF BOARD**	**$850.00**	**Apr.-1994**	
ELIZABETH POTTIER	**BOARDMEMBER**	**$750.00**	**Aug-2008**	
CAROL WELCH	**CLERK OF BOARD**	**$700.00**	**Apr.-2005**	
F. ROGER HOFFMAN	**BOARDMEMBER**	**$700.00**	**Apr-2007**	

TOTALS		**$104,251.01**		**$1,145.48**